

AN ACT

To appropriate the sum of \$27,299,780 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of the Executive Branch, Legislative Branch, Judicial Branch, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1996; to establish a budget for Compact sections 214(b), 215(a)(2), 216(a)(2), 216(a)(3), and 221(b) and to appropriate special funds available therefor under the Compact; to establish a development budget and to appropriate funds available therefor under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1. Operating expenses of the Executive Branch. The sum of

\$14,073,085, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of the Executive Branch of the National Government of the Federated States of Micronesia during fiscal year 1996. Of the total funds appropriated under this section, \$743,596 shall be deemed to come from the funds available under sections 216(a)(1) and 216(b) of the Compact of Free Association. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President

(a) Office of the President

(i) Personnel expenses .....	\$ 238,000
(ii) Travel.....	60,000
(iii) Contractual services, grants, subsidies, and contributions.....	211,800
(iv) Others.....	89,900

(b) Office of Public Information

(i) Personnel expenses.....	87,700
(ii) Travel.....	10,000
(iii) Contractual services, grants, subsidies, and contributions .....	3,500
(iv) Others.....	31,800

(c) Disaster Control Office	
(i) Personnel expenses .....	\$ 21,000
(ii) Travel.....	4,200
(iii) Contractual services, grants, subsidies, and contributions .....	-0-
(iv) Others.....	-0-
(2) Department of External Affairs	
(a) Administration	
(i) Personnel expenses .....	136,713
(ii) Travel.....	50,000
(iii) Contractual services, grants, subsidies, and contributions.....	22,300
(iv) Others.....	82,800
(b) Division of Asian, Pacific, African & Multilateral Affairs	
(i) Personnel expenses .....	139,473
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(c) FSM Consulate - Guam	
(i) Personnel expenses.....	155,700
(ii) Travel.....	4,400
(iii) Contractual services, grants, subsidies, and contributions.....	120,200

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(iv) Others.....	\$ 17,800
(d) FSM Consulate - Honolulu	
(i) Personnel expenses .....	162,600
(ii) Travel.....	2,900
(iii) Contractual services, grants, subsidies, and contributions.....	116,375
(iv) Others.....	21,800
(e) FSM Embassy - Washington, D.C.	
(i) Personnel expenses .....	216,059
(ii) Travel.....	40,000
(iii) Contractual services, grants, subsidies, and contributions.....	257,550
(iv) Others.....	70,000
(f) FSM Embassy - Suva, Fiji	
(i) Personnel expenses.....	141,616
(ii) Travel.....	10,000
(iii) Contractual services, grants, subsidies, and contributions.....	44,900
(iv) Others.....	36,600
(g) Division of American and European Affairs	
(i) Personnel expenses.....	87,369
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-

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(h) FSM Embassy - Tokyo, Japan	
(i) Personnel expenses .....	\$ 334,260
(ii) Travel.....	40,000
(iii) Contractual services, grants, subsidies, and contributions.....	398,419
(iv) Others.....	73,240
(i) United Nations Mission	
(i) Personnel expenses.....	246,055
(ii) Travel.....	50,680
(iii) Contractual services, grants, subsidies, and contributions.....	610,020
(iv) Others.....	96,200
(3) Department of Finance	
(a) Administration	
(i) Personnel expenses .....	130,500
(ii) Travel.....	31,600
(iii) Contractual services, grants, subsidies, and contributions.....	1,000
(iv) Others.....	62,100
(b) Division of Automated Data Processing	
(i) Personnel expenses.....	86,700
(ii) Travel.....	5,500
(iii) Contractual services, grants, subsidies, and contributions.....	49,500
(iv) Others.....	28,200

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(c) Division of Investment Management	
(i) Personnel expenses .....	\$ 78,200
(ii) Travel.....	15,000
(iii) Contractual services, grants, subsidies, and contributions.....	500
(iv) Others.....	5,900
(d) Division of Accounting	
(i) Personnel expenses .....	313,800
(ii) Travel.....	15,000
(iii) Contractual services, grants, subsidies, and contributions.....	13,200
(iv) Others.....	22,000
(e) Division of Revenue	
(i) Personnel expenses .....	424,500
(ii) Travel.....	24,500
(iii) Contractual services, grants, subsidies, and contributions.....	33,940
(iv) Others.....	83,400
(f) Division of Customs	
(i) Personnel expenses .....	288,600
(ii) Travel.....	14,900
(iii) Contractual services, grants, subsidies, and contributions.....	38,600
(iv) Others.....	45,550
(g) Division of Property & Supply	

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(i) Personnel expenses .....	\$ 47,500
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	9,100
(iv) Others.....	18,200
(4) Department of Resources and Development	
(a) Administration	
(i) Personnel expenses .....	130,710
(ii) Travel.....	35,000
(iii) Contractual services, grants, subsidies, and contributions.....	2,500
(iv) Others.....	24,000
(b) Division of Commerce and Industry	
(i) Personnel expenses .....	63,520
(ii) Travel.....	20,000
(iii) Contractual services, grants, subsidies, and contributions.....	37,500
(iv) Others.....	8,000
(c) Division of Agriculture	
(i) Personnel expenses .....	56,750
(ii) Travel.....	12,300
(iii) Contractual services, grants, subsidies, and contributions.....	10,000
(iv) Others.....	12,200
(d) Division of Marine Resources	

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(i) Personnel expenses .....	\$ 61,230
(ii) Travel.....	16,500
(iii) Contractual services, grants, subsidies, and contributions.....	800
(iv) Others.....	7,500
(e) Division of Labor	
(i) Personnel expenses .....	72,940
(ii) Travel.....	25,000
(iii) Contractual services, grants, subsidies, and contributions.....	1,000
(iv) Others.....	21,000
(5) Department of Transportation	
(a) Administration	
(i) Personnel expenses .....	68,900
(ii) Travel .....	11,000
(iii) Contractual services, grants, subsidies, and contributions.....	3,500
(iv) Others.....	19,000
(b) Marine Transportation Division	
(i) Personnel expenses .....	97,000
(ii) Travel.....	19,300
(iii) Contractual services, grants, subsidies, and contributions.....	499,192
(iv) Others.....	3,400
(c) Civil Aviation Division	

	(i) Personnel expenses .....	\$ 54,200
	(ii) Travel.....	20,000
	(iii) Contractual services, grants, subsidies, and contributions.....	50,000
	(iv) Others.....	4,000
	(d) Communication Division	
	(i) Personnel expenses .....	39,400
	(ii) Travel.....	18,600
	(iii) Contractual services, grants, subsidies, and contributions.....	25,500
	(iv) Others.....	5,800
	(6) Department of Health Services	
	(a) Administration	
	(i) Personnel expenses .....	82,800
	(ii) Travel.....	21,200
	(iii) Contractual services, grants, subsidies, and contributions.....	28,500
	(iv) Others.....	22,500
	(b) Environmental & Community Services	
Division	(i) Personnel expenses .....	180,200
	(ii) Travel.....	-0-
	(iii) Contractual services, grants, subsidies, and contributions.....	-0-
	(iv) Others.....	38,000



(c) Preventive Health Services Division	
(i) Personnel expenses .....	\$ 89,400
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(d) Medical Care Services Division	
(i) Personnel expenses .....	26,844
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(7) Department of Education	
(a) Personnel expenses .....	166,600
(b) Travel .....	35,000
(c) Contractual services, grants, subsidies, and contributions.....	1,000
(d) Others .....	2,000
(8) Office of the Attorney General	
(a) Administration	
(i) Personnel expenses .....	71,700
(ii) Travel.....	12,800
(iii) Contractual services, grants, subsidies, and contributions.....	4,050
(iv) Others.....	25,000

(b) Division of Litigation	
(i) Personnel expenses .....	\$ 78,900
(ii) Travel.....	15,400
(iii) Contractual services, grants, subsidies, and contributions.....	3,800
(iv) Others.....	2,400
(c) Division of Law	
(i) Personnel expenses .....	112,000
(ii) Travel.....	18,100
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	5,750
(d) Division of International Law	
(i) Personnel expenses .....	76,700
(ii) Travel.....	28,000
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	2,000
(e) Division of Immigration	
(i) Personnel expenses .....	343,500
(ii) Travel.....	11,000
(iii) Contractual services, grants, subsidies, and contributions.....	16,000
(iv) Others.....	19,400
(f) FSM National Police - (\$556,201 and	

\$187,395 of the funds appropriated for this Division shall be deemed to come from funds available under sections 216(a)(1) and 216(b) respectively of the Compact of Free Association)

(i) Personnel expenses .....	\$ 925,100
(ii) Travel.....	34,300
(iii) Contractual services, grants, subsidies, and contributions.....	104,000
(iv) Others.....	560,000
(9) Office of the Public Defender	
(a) Personnel expenses .....	477,900
(b) Travel .....	45,300
(c) Contractual services, grants, subsidies, and contributions.....	35,100
(d) Others .....	63,000
(10) Office of the Budget	
(a) Administration	
(i) Personnel expenses .....	56,900
(ii) Travel.....	16,700
(iii) Contractual services, grants, subsidies, and contributions.....	3,500
(iv) Others.....	29,600
(b) Division of Budget Administration and Preparation	
(i) Personnel expenses .....	84,300
(ii) Travel.....	10,000

(iii) Contractual services, grants, subsidies, and contributions.....	\$ -0-
(iv) Others.....	-0-
(c) Division of Administrative Management	
(i) Personnel expenses .....	37,900
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(d) Division of Grants Management	
(i) Personnel expenses .....	41,600
(ii) Travel .....	6,100
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(11) Office of Planning and Statistics	
(a) Administration	
(i) Personnel expenses .....	49,800
(ii) Travel.....	5,000
(iii) Contractual services, grants, subsidies, and contributions.....	3,000
(iv) Others.....	34,000
(b) Division of Planning	
(i) Personnel expenses .....	53,930
(ii) Travel.....	8,200

(iii) Contractual services, grants, subsidies, and contributions.....	\$ -0-
(iv) Others.....	-0-
(c) Division of Statistics	
(i) Personnel expenses .....	151,640
(ii) Travel.....	10,000
(iii) Contractual services, grants, subsidies, and contributions.....	6,700
(iv) Others.....	-0-
(d) Division of Construction Review	
(i) Personnel expenses .....	165,670
(ii) Travel.....	8,700
(iii) Contractual services, grants, subsidies, and contributions.....	-0-
(iv) Others.....	-0-
(e) Division of Maintenance	
(i) Personnel expenses .....	206,630
(ii) Travel.....	-0-
(iii) Contractual services, grants, subsidies, and contributions.....	55,000
(iv) Others.....	23,000
(12) Office of Administrative Services	
(a) Administration	
(i) Personnel expenses .....	57,500
(ii) Travel.....	-0-

(iii) Recruitment and repatriation .....	\$	140,000
(iv) Contractual services, grants, subsidies, and contributions.....		500
(v) Others.....		13,700
(vi) Staff housing .....		704,040
(vii) Staff appliances and furniture .....		40,500
<b>(b) Division of Training</b>		
(i) Personnel expenses .....		59,400
(ii) Travel.....		1,500
(iii) Contractual services, grants, subsidies, and contributions.....		300
(iv) Others.....		4,900
<b>(c) Division of Archives &amp; Historic Preservation</b>		
(i) Personnel expenses .....		60,090
(ii) Travel.....		-0-
(iii) Contractual services, grants, subsidies, and contributions.....		21,700
(iv) Others.....		2,200
<b>(d) Division of Personnel</b>		
(i) Personnel expenses .....		70,080
(ii) Travel.....		2,900
(iii) Contractual services, grants, subsidies, and contributions.....		50,000
(iv) Others.....		2,000

Section 2. Operating expenses of the Legislative Branch.

The sum of \$2,690,700, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of the Legislative Branch of the National Government of the Federated States of Micronesia during fiscal year 1996. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the Speaker and Members	
(a) Personnel expenses .....	\$ 400,100
(b) Travel .....	580,000
(c) Contractual services, grants, subsidies, and contributions .....	282,800
(d) Others .....	-0-
(2) Staff Offices	
(a) Personnel expenses .....	842,600
(b) Travel .....	77,200
(c) Recruitment and repatriation .....	30,000
(d) Contractual services, grants, subsidies, and contributions.....	71,000
(e) Others .....	115,000
(3) Kosrae Delegation Office .....	40,000
(4) Pohnpei Delegation Office .....	80,000
(5) Chuuk Delegation Office .....	132,000
(6) Yap Delegation Office .....	40,000

Section 3. Operating expenses of the National Judiciary.

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The sum of \$997,003, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of the National Judiciary of the Federated States of Micronesia during fiscal year 1996. The sum appropriated by this section shall be apportioned as follows:

(1) Personnel expenses .....	\$ 560,303
(2) Travel .....	128,000
(3) Contractual services, grants, subsidies, and contributions .....	120,600
(4) Others .....	163,100
(5) Law Day .....	25,000

Section 4. Operating expenses of the Public Auditor. The sum of \$429,500 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of the Public Auditor's Office during fiscal year 1996. The sum appropriated by this section shall be apportioned as follows:

(1) Personnel expenses .....	\$ 326,500
(2) Travel .....	50,000
(3) Recruitment and repatriation .....	15,000
(4) Contractual services, grants, subsidies, and contributions .....	12,500
(5) Others .....	25,500

Section 5. Operating expenses of agencies of the National Government. The sum of \$1,882,920, or so much thereof as may



be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of independent agencies, commissions, authorities, boards, bureaus, and other organizations of the National Government of the Federated States of Micronesia during fiscal year 1996. The sum appropriated by this section shall be apportioned as follows:

(1) Micronesian Maritime Authority	
(a) Personnel expenses .....	\$ 183,530
(b) Travel .....	95,000
(c) Contractual services, grants, subsidies, and contributions .....	56,500
(d) Others .....	51,500
(2) Board of Regents - College of Micronesia-FSM	
(a) Personnel expenses .....	-0-
(b) Travel .....	44,000
(c) Contractual services, grants, subsidies, and contributions .....	10,000
(d) Others .....	31,290
(3) Federated States of Micronesia Coconut Development Authority	
(a) Personnel expenses .....	50,240
(b) Travel .....	22,000
(c) Contractual services, grants, subsidies, and contributions.....	80,450

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(d) Others .....	\$	14,100
(4) National Postal Service		
(a) Personnel expenses .....		479,800
(b) Travel .....		50,000
(c) Contractual services, grants, subsidies, and contributions.....		100,000
(d) Others .....		93,000
(5) FSM Banking Board		
(a) Personnel expenses .....		31,900
(b) Travel .....		15,300
(c) Contractual services, grants, subsidies, and contributions.....		15,500
(d) Others .....		8,810
(6) National Fisheries Corporation .....		450,000

Section 6. Energy budget. The sum of \$308,463, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operation of the generator at the National Capitol and to pay utility bills for National Government Offices. The funds appropriated under this section shall be deemed to come from the funds available under section 214(b) of the Compact of Free Association.

Section 7. Operating expenses of the Telecommunications Corporation. The sum of \$876,000, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the

Federated States of Micronesia for the fiscal year ending September 30, 1996, for the operations of the Telecommunications Corporation of the Federated States of Micronesia during fiscal year 1996. The funds appropriated under this section shall be deemed to come from the funds available under section 215(a)(2) of the Compact of Free Association.

Section 8. Compact section 216(a)(2) programs. The sum of \$100,000, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for Compact section 216(a)(2) programs and projects of the National Government of the Federated States of Micronesia during fiscal year 1996. The funds appropriated under this section shall be deemed to come from the funds available under section 216(a)(2) of the Compact of Free Association. The sum appropriated by this section shall be apportioned as follows:

(1) Teams of health specialists visiting the Federated States of Micronesia .....	\$ 70,000
(2) Development of local capabilities to render specialty care in selected hospitals in the Federated States of Micronesia (Centers of Excellence) .....	30,000

Section 9. College of Micronesia-FSM. The sum of \$1,500,000, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, to the College of Micronesia-FSM to defray costs associated with the instruction of students and the operations and maintenance of the College. Of the total funds appropriated under this section, \$800,000 shall be deemed to come from funds available under section 216(a)(3) of the Compact of Free Association.

Section 10. Post-secondary educational assistance. The sum of \$1,089,700,

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or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for the purpose of providing post-secondary educational assistance. The funds appropriated under this section shall be deemed to come from funds available under section 216(a)(3) of the Compact of Free Association. The sum appropriated by this section shall be apportioned as follows:

(1) Kosrae State .....	\$ 128,661
(2) Pohnpei State .....	288,003
(3) Chuuk State.....	411,716
(4) Yap State.....	161,320
(5) Graduate student scholarships .....	100,000

Section 11. Other National Government programs, grants, subsidies, contributions, and refunds. The sum of \$2,677,509

or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for special programs, grants, subsidies, contributions, and refunds of the National Government of the Federated States of Micronesia during fiscal year 1996. The sum appropriated by this section shall be apportioned as follows:

(1) Special programs:

(a) Trade, Training and Testing Program .....	\$ 307,070
(b) FSM Aquaculture Center .....	113,000

(2) Subsidies and contributions:

(a) Forum Secretariat .....	33,000
(b) South Pacific Commission (SPC) .....	25,000

(c) South Pacific Regional Environmental	
Program.....	\$ 7,000
(d) United Nations Economic and	
Social Commission for Asia and the Pacific (ESCAP) .....	5,000
(e) Forum Fisheries Agency (FFA) .....	
	20,000
(f) United Nations Fund for Population	
Activity (UNFPA) .....	3,000
(g) United Nations Membership Fee for the	
FSM (UN).....	180,000
(h) Pacific Asian Travel Association .....	
	5,000
(i) Coordinating Committee for Offshore	
Minerals Prospecting .....	41,100
(j) Micronesian Legal Services Corporation ...	
	150,000
(k) International Civil Aviation Organization ...	
	31,839
(l) State Joint Law Enforcement	
(i) Kosrae.....	
	70,000
(ii) Pohnpei.....	
	140,000
(iii) Chuuk.....	
	160,000
(iv) Yap.....	
	90,000
(m) Aid to non-public schools .....	
	400,000
(n) BYRD Scholarship Program .....	
	15,000
(o) State Judiciaries	
(i) Kosrae.....	
	65,000
(ii) Pohnpei.....	
	90,000
(iii) Chuuk.....	
	90,000

(iv) Yap.....	\$	70,000
(p) Continental Airlines Scholarship .....		35,000
(q) Copra Subsidy .....		200,000
(r) World Health Organization .....		40,500
(s) COM Treaty Obligation .....		25,000
(t) Micronesian Maritime Fisheries Academy (MMFA).....		150,000
(u) The Pacific Island Development Program..		15,000
(v) United Nations Development Program (UNDP).....		2,500
(w) Rural Economic and Community Development Services		
(i) Chuuk.....		24,000
(ii) Kosrae.....		11,000
(iii) Pohnpei.....		54,500
(iv) Yap.....		9,000

Section 12. Compact section 221(b) programs. The sum of \$489,900, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for Compact section 221(b) programs and projects of the National Government of the Federated States of Micronesia during fiscal year 1996. Of the funds appropriated under this section, \$452,369 shall be deemed to come from funds available under section 221(b) of the Compact of Free Association. The sum appropriated by this section

shall be apportioned as follows:

(1) Health Services programs:	
(a) Professional support services .....	\$ 18,800
(b) Health planning & workforce development .....	-0-
(c) Health and Vital statistics .....	5,000
(d) Tuberculosis prevention and control .....	15,000
(e) Leprosy prevention and control .....	5,000
(f) Leptospirosis control program .....	5,500
(g) Chronic disease prevention and control ...	10,000
(h) Family health services .....	-0-
(i) Health education .....	3,000
(j) Immunization services .....	22,300
(k) MCH/CSHCN/continuing nursing education programs .....	134,000
(l) Mental health services .....	14,000
(m) Substance abuse prevention and treatment .....	14,000
(n) AIDS prevention and control .....	14,000
(o) Child abuse and neglect program .....	5,000
(p) Tobacco prevention and control .....	15,000
(q) FSM food protection, inspection and certification .....	33,400
(r) Nutrition services .....	5,000
(s) National women's interest program .....	17,300

(2) Education programs:

(a) FSM National standardized testing program.....	\$ 20,000
(b) Youth NCD/HIV awareness & prevention workshop .....	-0-
(c) Development of a comprehensive national system on vocational education .....	-0-
(d) Development disabilities planning council.....	-0-
(e) FSM College admission test counseling program .....	18,600
(f) Youth activities program .....	20,000
(g) FSM youth cultural training program .....	60,000
(h) FSM National Close-Up Program .....	35,000

Section 13. Development budget - Appropriation. The sum of \$235,000, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1996, for capital improvement and development programs and projects of the National Government of the Federated States of Micronesia during fiscal year 1996. The funds appropriated under this section shall be deemed to come from the capital account of the Compact of Free Association. The sum appropriated by this section shall be apportioned as follows:

(1) National staff upgrading program

(a) Office of the Public Auditor training .....	\$ 15,000
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(b) Judiciary Branch training .....	\$	10,000
(c) Other staff upgrading .....		105,000
(2) Business development loan fund .....		-0-
(3) Nationwide Board on environmental and sustainable development.....		105,000
(4) Architectural and engineering design of a prototype vessel for the replacement of the Micro-class vessels ...		-0-
(5) Feasibility study on the establishment of a ship repair/drydock facility in the FSM .....		-0-
(6) Drydocking of the FSS Constitution .....		-0-
(7) Technical assistance program .....		-0-
(8) FSM consumer expenditure survey .....		-0-
(9) Maintenance building .....		-0-
(10) Facilities maintenance .....		-0-

Section 14. Employment ceilings. Subsection (1) sets forth the maximum number of positions that may be hired by branches and agencies of the National Government.

(1) Positions funded for fiscal year 1996.

Executive Branch

Office of the President		20
External Affairs		54
Finance		100
Resources and Development		25
Transportation		15
Health Services		25

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Education	17
Attorney General	121
Public Defender	27
Budget Office	12
Office of Planning and Statistics	60
Administrative Services	15
Legislative Branch	
Congress	69
Judicial Branch	
National Judiciary	27
Public Auditor	16
Agencies	
Micronesia Maritime Authority	11
Board of Regents of the	
College of Micronesia	0
Federated States of Micronesia	
Coconut Development Authority	3
National Postal Service	32
FSM Banking Board	2

(2) The number of positions authorized applies individually to each of the departments and offices of the Executive and Legislative Branches, the National Judiciary, the Public Auditor, and to the agencies as provided in subsection (1) of this section, except that the President may transfer up to 12 positions between the departments and offices of the Executive Branch. This authorization of

positions covers all permanent employees and all contract personnel whose employment extends for more than 90 days. No funds may be expended for unbudgeted positions.

Section 15. Reprogramming.

(1) The President may reprogram up to 10 percent to and from the funds appropriated to each department and office in section 1. The President or his designee may reprogram up to 15 percent to and from the funds appropriated to any division, and may reprogram up to 15 percent to and from each line within the budget of a division, within a department or office or its functional equivalent.

(2) The Speaker or his designee may reprogram up to 10 percent to and from the funds appropriated to each of the subsections in section 2, and may reprogram up to 15 percent to and from the funds appropriated in each of the lines within the subsections of section 2.

(3) The Chief Justice or his designee may reprogram up to 15 percent to and from the funds appropriated in each of the lines in section 3.

(4) The Public Auditor may reprogram up to 15 percent to and from the funds appropriated in each of the lines in section 4.

(5) Allottees of funds may reprogram up to 15 percent to and from the funds appropriated in each of the lines within the subsections of section 5.

(6) Notwithstanding the provisions of subsections (1) through (5) of this section, no funds may be reprogrammed to or from any personnel account, except as necessary in conjunction with a position transfer permitted under section 14(2) of this act or subparagraph (a)(iii) of

subsection (12) of section 1 of this act.

Section 16. Allotment and management of funds and lapse date. All funds appropriated by this act shall be allotted, managed, administered, and accounted for in accordance with applicable law, including, but not limited to, the Financial Management Act of 1979; PROVIDED, however, that the allottees for the funds appropriated under subsections (2)(l)(i), (2)(l)(ii) and (2)(l)(iv) of section 11 of this act shall be the Governors of the respective States and the allottee for the funds appropriated under subsection (2)(l)(iii) of section 11 of this act shall be the Director of Public Safety for the State of Chuuk and that all funds appropriated under subparagraph (l) of section 11 of this act shall not be disbursed from the General Fund to the allottees unless the President certifies that the State involved has entered into a joint law enforcement agreement for the period of October 1, 1995 to September 30, 1996, with the National Government pursuant to chapter 12 of title 12 of the Code of the Federated States of Micronesia; and PROVIDED FURTHER, that all funds appropriated to Chuuk State under subsection (5) of section 10 of this act shall be retained in the General Fund of the Federated States of Micronesia until a scholarship recipient is identified to the President or the President's designee, at which time scholarship funds in the amount of the scholarship award shall be disbursed directly to the appropriate educational institution in the form of a two-party check payable to both the scholarship recipient and the educational institution he or she is attending; and PROVIDED FURTHER, that the allottees for the funds appropriated under paragraph (o) of subsection 2 of section 11 of this act shall be the Chief Justices of the respective states; and PROVIDED FURTHER, that the allottee for the funds appropriated under

subsection (1) of section 13 of this act shall be the Director of the Office of Administrative Services. Each allottee shall be responsible for ensuring that these funds, or so much thereof as may be necessary, are used solely for the purposes specified in this act, and that no obligations are incurred in excess of the sum appropriated. The authority of the allottees to obligate funds appropriated by this act shall lapse as of September 30, 1996; PROVIDED, however, that the authority of the allottees to obligate funds appropriated by sections 7, 9, 10, 11(2)(s), and 13 shall not lapse.

Section 17. Effective date. This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval.

September 28, 1995

/s/ Bailey Olter  
Bailey Olter  
President  
Federated States of Micronesia