

AN ACT

To amend Public Law No. 14-80, as amended by Public Law No. 14-95, the FY 2007 budget, in order to provide funding for the full fiscal year ending September 30, 2007, by appropriating funds for the third and fourth quarters, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. The title of Public Law No. 14-80, as amended by
2 Public Law No. 14-95, is hereby further amended to read as
3 follows:

4 "To appropriate the sum of \$34,294,616.62 from the
5 General Fund of the Federated States of Micronesia for
6 the fiscal year ending September 30, 2007, for the
7 purpose of funding the operations of all branches of the
8 National Government of the Federated States of
9 Micronesia, its agencies, various programs, grants,
10 subsidies and contributions and to establish a capital
11 and human resources development budget for the fiscal
12 year 2007, and for other purposes."

13 Section 2. Section 1 of Public Law No. 14-80, as amended by
14 Public Law 14-95, is hereby further amended to read as follows:

15 "Section 1. An annual budget in the amount of
16 \$34,294,616.62 for the fiscal year ending September 30,
17 2007 is hereby approved. There is hereby appropriated
18 from the General Fund of the Federated States of
19 Micronesia for the fiscal year ending September 30, 2007

1 the sum of \$34,294,616.62 for the purpose of funding the
 2 operations of all branches of the National Government of
 3 the Federated States of Micronesia, its agencies,
 4 various programs, grants, subsidies and contributions;
 5 and capital and human resource development for the
 6 fiscal year ending September 30, 2007. The sum
 7 appropriated herein shall be apportioned as follows."

8 Section 3. Section 2 of Public Law No. 14-80, as amended by
 9 Public Law No. 14-95, is hereby further amended to read as
 10 follows:

11 "Section 2. Operating expenses of the Executive Branch.
 12 The sum of \$15,440,322 or so much thereof as may be
 13 necessary, is hereby appropriated from the General Fund
 14 of the Federated States of Micronesia for the fiscal
 15 year ending September 30, 2007, for the purpose of
 16 funding the operations of the Executive Branch of the
 17 National Government for the fiscal year 2007. The sum
 18 appropriated by this section shall be apportioned as
 19 follows:

20 (1) Office of the President.
 21 \$600,517, or so much thereof as may be necessary, for
 22 the operations of the Office of the President for the
 23 fiscal year 2007. The sum appropriated herein shall be
 24 apportioned as follows:

25 Personnel\$ 267,341

1	Travel	98,176
2	Contractual Services	140,000
3	OCE	70,000
4	Fixed Assets	25,000

5 (2) Department of Foreign Affairs.
6 \$2,956,506, or so much thereof as may be
7 necessary, for the operations of the
8 Department of Foreign Affairs for the fiscal
9 year 2007. The sum appropriated herein shall
10 be apportioned as follows:

11	Personnel	\$ 1,172,209
12	Travel	140,060
13	Contractual Services	1,374,907
14	OCE	267,850
15	Fixed Assets	1,480

16 (3) Department of Finance and Administration.
17 \$2,520,228, or so much thereof as may be
18 necessary, for the operations of the
19 Department of Finance and Administration for
20 the fiscal year 2007. The sum appropriated
21 herein shall be apportioned as follows:

22	Personnel.....	\$ 1,292,706
23	Travel	202,400
24	Contractual Services	652,088
25	OCE	\$ 331,834

1	Fixed Assets	41,200
2	(4) <u>Department of Economic Affairs.</u>	
3	\$1,174,769, or so much thereof as may be	
4	necessary, for the operations of the	
5	Department of Economic Affairs for the fiscal	
6	year 2007. The sum appropriated herein shall	
7	be apportioned as follows:	
8	Personnel\$	833,325
9	Travel	69,169
10	Contractual Services	112,275
11	OCE	138,000
12	Fixed Assets	22,000
13	(5) <u>Department of Transportation,</u>	
14	<u>Communication and Infrastructure.</u>	
15	\$1,485,990, or so much thereof as may be	
16	necessary, for the operations of the	
17	Department of Transportation, Communications	
18	and Infrastructure for the fiscal year 2007.	
19	The sum appropriated herein shall be	
20	apportioned as follows:	
21	Personnel\$	579,942
22	Travel	103,000
23	Contractual Services	725,048
24	OCE	70,000
25	Fixed Assets\$	8,000

(6) Department of Health, Education and Social Affairs.

\$2,710,685, or so much thereof as may be necessary, for the operations of the Department of Health, Education and Social Affairs for the fiscal year 2007. Of the total funds appropriated herein, \$359,080 shall be deemed to come from funds available under the amended Compact for the education sector, \$767,164 from the health sector, and \$1,287,688 from the supplemental education grant (SEG) for fiscal year 2006, provided that, these funds shall not be allotted or obligated until such time as formal approval has been obtained in accordance with the Amended Compact of Free Association. The sum appropriated herein shall be apportioned as follows:

Personnel	\$	803,480
Travel		259,211
Contractual Services		186,387
OCE.		1,456,907
Fixed Assets		4,700

(7) Department of Justice.

\$2,533,589, or so much thereof as may be

1 necessary, for the operations of the
 2 Department of Justice for the fiscal year
 3 2007. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$	1,844,130
6	Travel		104,000
7	Contractual Services		120,100
8	OCE		465,359
9	Fixed Assets		-0-

10 (8) Office of the Public Defender.

11 \$635,991, or so much thereof as may be
 12 necessary, for the operations of the Office of
 13 the Public Defender for the fiscal year 2007.
 14 The sum appropriated herein shall be
 15 apportioned as follows:

16	Personnel	\$	458,244
17	Travel		69,503
18	Contractual Services		52,044
19	OCE		47,350
20	Fixed Assets		8,850

21 (9) Office of Compact Management.

22 \$822,047, or so much thereof as may be
 23 necessary, for the operations of the Office of
 24 Compact Management for the fiscal year 2007.
 25 Of the total funds appropriated herein,

1 \$300,000 shall be deemed to come from funds
2 available under the amended Compact carryover
3 from fiscal year 2005 and shall be used for
4 foreign consultant fees, provided that, these
5 funds shall not be allotted or obligated until
6 such time as formal approval has been obtained
7 in accordance with the amended Compact. The
8 sum appropriated herein shall be apportioned
9 as follows:

10	Personnel	\$	97,247
11	Travel		70,000
12	Contractual Services		602,800
13	OCE		34,000
14	Fixed Assets		18,000"

15 Section 4. Section 3 of Public Law No. 14-80 is
16 hereby amended to read as follows:

17 "Section 3. Operating expenses of the
18 Legislative Branch. The sum of \$3,222,164, or
19 so much thereof as may be necessary, is hereby
20 appropriated from the General Fund of the
21 Federated States of Micronesia for the fiscal
22 year ending September 30, 2007, for the
23 operations of the Legislative Branch of the
24 National Government for the fiscal year 2007.
25 The sum appropriated by this section shall be

1 apportioned as follows:

2 (1) Speaker and Members.

3 \$1,482,771, or so much thereof as may be
4 necessary, for the operations of the Office of
5 the Speaker and Members of the Congress of the
6 Federated States of Micronesia for the fiscal
7 year 2007. The sum appropriated herein shall
8 be apportioned as follows:

9	Personnel	\$	415,290
10	Travel		439,881
11	Contractual Services		577,600
12	OCE		50,000

13 (2) Staff Offices.

14 \$1,249,393, or so much thereof as may be
15 necessary, for the operations of the Congress
16 staff offices for the fiscal year 2007. The
17 sum appropriated herein shall be apportioned
18 as follows:

19	Personnel	\$	822,962
20	Travel		109,371
21	Contractual Services		168,500
22	OCE		122,340
23	Fixed Assets ...		26,220

24 (3) Congress Delegation Offices.

25 \$490,000, or so much thereof as may be

1 necessary, for the operations of the Congress
 2 delegation offices for the fiscal year 2007.
 3 The sum appropriated herein shall be
 4 apportioned as follows:

5	(a) Kosrae Delegation Office	\$	70,000
6	(b) Pohnpei Delegation Office		140,000
7	(c) Chuuk Delegation Office		210,000
8	(d) Yap Delegation Office		70,000"

9 Section 5. Section 4 of Public Law No. 14-80 is
 10 hereby amended to read as follows:

11 "Section 4. Operating Expenses of the
 12 National Judiciary Branch. The sum of
 13 \$1,103,035, or so much thereof as may be
 14 necessary, is hereby appropriated from the
 15 General Fund of the Federated States of
 16 Micronesia for the fiscal year ending
 17 September 30, 2007, for the operations of the
 18 Judiciary Branch of the National Government
 19 for the fiscal year 2007. The sum
 20 appropriated by this section shall be
 21 apportioned as follows:

22	Personnel	\$	709,735
23	Travel		100,000
24	Contractual Services		126,900
25	OCE	\$	166,400

1 Fixed Assets -0-

2 Section 6. Section 5 of Public Law No. 14-80, as
3 amended by Public Law 14-95, is hereby further amended
4 to read as follows:

5 "Section 5. Operating Expenses of the Public
6 Auditor's Office. The sum of \$1,007,510 or
7 so much thereof as may be necessary, is
8 hereby appropriated from the General Fund of
9 the Federated States of Micronesia for the
10 fiscal year ending September 30, 2007, for
11 the operations of the National Office of the
12 Public Auditor for the fiscal year 2007. Of
13 the total funds appropriated herein, \$261,284
14 shall be deemed to come from funds available
15 under the amended Compact for Public Sector
16 Capacity Building and shall be used to
17 establish a sub-office in Chuuk State,
18 provided that, these funds shall not be
19 allotted or obligated until such time as
20 formal approval has been obtained in
21 accordance with the amended Compact. The sum
22 appropriated by this section shall be
23 apportioned as follows:

24 Personnel 348,326
25 Travel\$ 140,000

1	Contractual Services	201,900
2	OCE	52,000
3	Fixed Assets	4,000
4	Establishment of Chuuk Sub-office	261,284"

5 Section 7. Section 6 of Public Law No. 14-80 is
 6 hereby amended to read as follows:

7 "Section 6. Operating Expenses of agencies of
 8 the National Government. The sum of
 9 \$1,437,418, or so much thereof as may be
 10 necessary, is hereby appropriated from the
 11 General Fund of the Federated States of
 12 Micronesia for the fiscal year ending
 13 September 30, 2007, for the operations of the
 14 following boards, commissions and agencies for
 15 the fiscal year 2007. The sum appropriated by
 16 this section shall be apportioned as follows:

17 (1) National Oceanic Resource Management
 18 Authority (NORMA).
 19 \$377,606, or so much thereof as may be
 20 necessary, for the operations of NORMA for the
 21 fiscal year 2007. The sum appropriated herein
 22 shall be apportioned as follows:

23	Personnel	\$ 192,506
24	Travel	75,000
25	Contractual Service	\$ 71,700

1	OCE	38,400
2	(2) <u>Board of Regents (COM-FSM)</u> .	
3	\$58,000, or so much thereof as may be	
4	necessary, for the operations of the Board of	
5	Regents, COM-FSM for the fiscal year 2007.	
6	The sum appropriated herein shall be	
7	apportioned as follows:	
8	Personnel	-0-
9	Travel	41,000
10	Contractual Services	10,000
11	OCE	7,000
12	Fixed Assets	-0-
13	(3) <u>Coconut Development Authority (CDA)</u> .	
14	\$88,721, or so much thereof as may be	
15	necessary, for the operations of the Coconut	
16	Development Authority for the fiscal year	
17	2007. The sum appropriated herein shall be	
18	apportioned as follows:	
19	Personnel	67,721
20	Travel	5,000
21	Contractual Services	6,000
22	OCE	10,000
23	Fixed Assets	-0-
24	(4) <u>FSM Banking Board</u> .	
25	\$152,650, or so much thereof as may be	

1 necessary, for the operations of the FSM
 2 Banking Board for the fiscal year 2007. The
 3 sum appropriated herein shall be apportioned
 4 as follows:

5	Personnel	\$ 71,554
6	Travel	30,200
7	Contractual Services	18,100
8	OCE	17,996
9	Fixed Assets	14,800

10 (5) FSM Postal Services.

11 \$660,441, or so much thereof as may be
 12 necessary, for the operations of the National
 13 Postal Services for the fiscal year 2007. The
 14 sum appropriated herein shall be apportioned
 15 as follows:

16	Personnel	\$ 409,041
17	Travel	41,000
18	Contractual Services	125,000
19	OCE	85,400
20	Fixed Assets	-0-

21 (6) National Fisheries Corporation (NFC).

22 \$100,000, or so much thereof as may be
 23 necessary, for the operations of the National
 24 Fisheries Corporation for the fiscal year
 25 2007. The sum appropriated herein shall be

