

EIGHTEENTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

THIRD REGULAR SESSION, 2014

CONGRESSIONAL BILL NO. 18-124, C.D.1,
C.D.2, C.D.3, C.D.4, C.D.5, C.D.6,
C.D.7, C.D.8, C.D.9, C.D.10

PC NO. 18-221

PUBLIC LAW NO. 18-41

AN ACT

To appropriate a supplemental budget of \$9,530,869 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1, 2, 3, 8 and 9 of Public Law No. 18-15, as amended by Public Law No. 18-26, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-15, as amended by
2 Public Law No. 18-26, is hereby further amended to read as
3 follows:

4 "Section 1. Title. The title of this act is as
5 follows: To appropriate the sum of \$56,585,943 from
6 the General Fund of the Federated States of Micronesia
7 for the fiscal year ending September 30, 2014, for the
8 purpose of funding the operations of all branches of
9 the National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. Of the total amount of funds
13 appropriated herein, \$2,400,000 shall be deemed to come
14 from funds available under the Amended Compact from the
15 education sector; \$-0- shall be deemed to come from
16 funds available under the Amended Compact from the
17 health sector; \$-0- shall be deemed to come from funds
18 available under the Amended Compact from the
19 infrastructure sector; \$-0- shall be deemed to come

1 from funds available under the Amended Compact from the
2 public sector capacity building; \$-0- shall be deemed
3 to come from funds available under the Amended Compact
4 from the enhanced reporting and accountability sector;
5 and \$1,112,158 shall be deemed to come from funds
6 available under the Supplemental Education Grant. The
7 sum appropriated herein shall be apportioned as
8 follows:"

9 Section 2. Section 2 of Public Law No. 18-15 is hereby
10 amended to read as follows:

11 "Section 2. Operating expenses of the Executive
12 Branch. The sum of \$17,673,045, or so much thereof as
13 may be necessary, is hereby appropriated from the
14 General Fund of the Federated States of Micronesia for
15 the fiscal year ending September 30, 2014, for the
16 purpose of funding the operations of the Executive
17 Branch of the National Government during the fiscal
18 year 2014. Of the total amount of funds appropriated
19 herein, \$-0- shall be deemed to come from funds
20 available under the Amended Compact from the education
21 sector; \$-0- shall be deemed to come from funds
22 available under the Amended Compact from the health
23 sector; \$-0- shall be deemed to come from funds
24 available under the Amended Compact from the
25 infrastructure sector; \$-0- shall be deemed to come

1 from funds available under the Amended Compact from the
2 enhanced reporting and accountability sector; and
3 \$312,492 shall be deemed to come from funds available
4 under the Supplemental Education Grant. The sum
5 appropriated by this section shall be apportioned as
6 follows:

7 (1) Office of the President.

8 The sum of \$716,064, or so much thereof as may be
9 necessary, for the operations of the Office of the
10 President during the fiscal year 2014. The sum
11 appropriated herein shall be apportioned as follows:

12	Personnel	\$ 312,956
13	Travel	143,324
14	Contractual Services.....	166,000
15	OCE	85,284
16	Fixed Assets	8,500

17 (2) Department of Foreign Affairs.

18 The sum of \$4,227,234, or so much thereof as may be
19 necessary, for the operations of the Department of
20 Foreign Affairs during the fiscal year 2014. The sum
21 appropriated herein shall be apportioned as follows:

22	Personnel	\$ 1,298,833
23	Travel	265,004
24	Contractual Services.....	2,233,565
25	OCE	\$ 326,832

1 Fixed Assets 103,000

2 (3) Department of Finance and Administration.

3 The sum of \$1,769,167, or so much thereof as may be
4 necessary, for the operations of the Department of
5 Finance and Administration during the fiscal year 2014.

6 The sum appropriated herein shall be apportioned as
7 follows:

8 Personnel\$ 1,138,698

9 Travel 203,922

10 Contractual Services..... 175,329

11 OCE 231,500

12 Fixed Assets 26,000

13 (4) Department of Resources and Development.

14 The sum of \$856,179, or so much thereof as may be
15 necessary, for the operations of the Department of
16 Resources and Development during the fiscal year 2014.

17 The sum appropriated herein shall be apportioned as
18 follows:

19 Personnel\$ 527,160

20 Travel 121,260

21 Contractual Services..... 54,307

22 OCE 120,352

23 Fixed Assets 33,100

24 (5) Department of Transportation, Communications and
25 Infrastructure.

1 The sum of \$2,695,785, or so much thereof as may be
2 necessary, for the operations of the Department of
3 Transportation, Communications and Infrastructure
4 during the fiscal year 2014. Of the total amount of
5 funds appropriated herein, \$-0- shall be deemed to come
6 from funds available under the Amended Compact from the
7 infrastructure sector. The sum appropriated herein
8 shall be apportioned as follows:

9	Personnel	\$	744,353
10	Travel		217,913
11	Contractual Services		1,534,874
12	OCE		73,645
13	Fixed Assets		125,000

14 (6) Department of Health and Social Affairs.

15 The sum of \$819,499, or so much thereof as may be
16 necessary, for the operations of the Department of
17 Health and Social Affairs during the fiscal year 2014.
18 Of the total amount of funds appropriated herein, \$-0-
19 shall be deemed to come from funds available under the
20 Amended Compact from the health sector. The sum
21 appropriated herein shall be apportioned as follows:

22	Personnel	\$	436,397
23	Travel		202,484
24	Contractual Services.....		72,950
25	OCE	\$	107,668

1 Fixed Assets -0-

2 (7) Department of Education.

3 The sum of \$1,182,281, or so much thereof as may be
4 necessary, for the operations of the Department of
5 Education during the fiscal year 2014. Of the total
6 amount of funds appropriated herein, \$-0- shall be
7 deemed to come from funds available under the Amended
8 Compact from the education sector; and \$312,492 shall
9 be deemed to come from funds available under the
10 Supplemental Education Grant. The sum appropriated
11 herein shall be apportioned as follows:

12	Personnel	\$ 405,775
13	Travel	147,238
14	Contractual Services.....	519,752
15	OCE	89,333
16	Fixed Assets	20,183

17 (8) Department of Justice.

18 The sum of \$2,954,008, or so much thereof as may be
19 necessary, for the operations of the Department of
20 Justice during the fiscal year 2014. The sum
21 appropriated herein shall be apportioned as follows:

22	Personnel	\$ 2,185,029
23	Travel	163,306
24	Contractual Services.....	214,103
25	OCE	\$ 266,770

1 Fixed Assets 124,800

2 (9) Office of the Public Defender.

3 The sum of \$891,094, or so much thereof as may be
4 necessary, for the operations of the Office of the
5 Public Defender during the fiscal year 2014. The sum
6 appropriated herein shall be apportioned as follows:

7 Personnel\$ 636,693

8 Travel 72,401

9 Contractual Services..... 55,350

10 OCE 75,100

11 Fixed Assets 51,550

12 (10) Office of Statistics, Budget, Overseas
13 Development Assistance and Compact Management.

14 The sum of \$1,110,634, or so much thereof as may be
15 necessary, for the operations of the Office of
16 Statistics, Budget, Official Development Assistance and
17 Compact Management during the fiscal year 2014. The
18 sum appropriated herein shall be apportioned as
19 follows:

20 Personnel\$ 565,722

21 Travel 122,455

22 Contractual Services..... 265,117

23 OCE 127,340

24 Fixed Assets 30,000

25 (11) Office of Environment and Emergency Management.

1 The sum of \$327,421 or so much thereof as may be
2 necessary, for the operations of the Office of
3 Environment and Emergency Management during the fiscal
4 year 2014. The sum appropriated herein shall be
5 apportioned as follows:

6	Personnel	\$	169,786
7	Travel		70,735
8	Contractual Services.....		65,000
9	OCE		21,900
10	Fixed Assets		-0-

11 (12) Office of National Archives, Culture and Historic
12 Preservation.

13 The sum of \$123,679, or so much thereof as may be
14 necessary, for the operations of the Office of National
15 Archives, Culture and Historic Preservation during the
16 fiscal year 2014. The sum appropriated herein shall be
17 apportioned as follows:

18	Personnel	\$	94,479
19	Travel		14,200
20	Contractual Services.....		5,000
21	OCE		10,000
22	Fixed Assets		-0-"

23 Section 3. Section 3 of Public Law No. 18-15, as amended by
24 Public Law No. 18-25, is hereby further amended to read as
25 follows:

1 "Section 3. Operating Expenses of the Legislative
2 Branch. The sum of \$3,770,228 or so much thereof as
3 may be necessary, is hereby appropriated from the
4 General Fund of the Federated States of Micronesia for
5 the fiscal year ending September 30, 2014, for the
6 operations of the Legislative Branch of the National
7 Government during fiscal year 2014. The sum
8 appropriated by this section shall be apportioned as
9 follows:

10 (1) Speaker and Members.

11 The sum of \$1,678,771, or so much thereof as may be
12 necessary, for the operations of the Office of the
13 Speaker and Members of the Congress of the Federated
14 States of Micronesia during fiscal year 2014. The sum
15 appropriated herein shall be apportioned as follows:

16	Personnel	\$ 423,290
17	Travel	594,881
18	Contractual Services.....	660,600
19	OCE	-0-
20	Fixed Assets	-0-

21 (2) Staff Offices.

22 The sum of \$1,401,457, or so much thereof as may be
23 necessary, for the operations of the Congress staff
24 offices during fiscal year 2014. The sum appropriated
25 herein shall be apportioned as follows:

1	Personnel	\$ 817,059
2	Travel.....	85,252
3	Contractual Services.....	318,146
4	OCE PROVIDED THAT up to \$10,000 may be used to	
5	pay expenses incurred during previous fiscal	
6	years.....	122,000
7	Fixed Assets.....	59,000

(3) Congress Delegation Offices.

The sum of \$690,000, or so much thereof as may be necessary, for the operations of the Congress delegation offices during the fiscal year 2014. Of the amounts appropriated for contractual services within each Delegation Office, up to a maximum of \$25,000 per Member, at the Delegation Offices' discretion, may be used for Member Representation. The sum appropriated is apportioned as follows:

(a) Kosrae Delegation Office

18	Travel	\$ 10,000
19	Contractual Services	70,000
20	OCE	20,000
21	Fixed Assets	20,000
22	TOTAL	120,000"

(b) Pohnpei Delegation Office

24	Travel	10,000
25	Contractual Services	150,000

1	OCE	\$	30,000
2	Fixed Assets		-0-
3	TOTAL		190,000
4	(c) Chuuk Delegation Office		
5	Travel		6,000
6	Contractual Services		210,000
7	OCE		20,000
8	Fixed Assets		24,000
9	TOTAL		260,000
10	(d) Yap Delegation Office		
11	Travel		10,000
12	Contractual Services		80,000
13	OCE		25,000
14	Fixed Assets		5,000
15	TOTAL		120,000"

16 Section 4. Section 8 of Public Law No. 18-15, as amended by
17 Public Law No. 18-26, is hereby further amended to read as
18 follows:

19 "Section 8. Grants, Subsidies and Contributions. The
20 sum of \$11,525,280, or so much thereof as may be
21 necessary, is hereby appropriated from the General Fund
22 of the Federated States of Micronesia for the fiscal
23 year ending September 30, 2014 for the following
24 grants, subsidies and contributions during fiscal year
25 2014. Of the total amount of funds appropriated

1 herein, \$-0- shall be deemed to come from funds
2 available under the Amended Compact from the education
3 sector. The sum appropriated by this section shall be
4 apportioned as follows:

5 (1) Office of the President.

6 (a) Asia-Pacific Broadcasting Dev.(AIBD) \$ 4,500

7 (b) Asia-Pacific Broadcasting Union (ABU) 800

8 (c) Pacific Island News Assn. (PINA) 350

9 (2) Department of Foreign Affairs.

10 (a) Pacific Is. Forum Secretariat... 46,000

11 (b) Secretariat of the Pacific

12 Community (SPC) 56,000

13 (c) UN Membership Fee 70,000

14 (d) UN Economic and Social Commission

15 for Asia and the Pacific (ESCAP) 5,000

16 (e) East West Center 5,000

17 (f) Cotonou Membership Fee 12,000

18 (g) 25th Anniversary FSM-Japan 25,000

19 (h) Compact of Free Association

20 Historical Project. 150,000

21 (i) SPC Office Rental 33,250

22 (j) IOM/MRC 190,000

23 (3) Department of Finance and Administration.

24 (a) OCO Membership Fee 9,000

25 (b) Maintenance Fee for FMIS\$ 55,000

1	(4) <u>Department of Resources and Development.</u>	
2	(a) Pacific Islands Development Program	15,000
3	(b) Forum Fisheries	38,918
4	(c) UNDP	30,000
5	(d) South Pacific Applied	
6	Geoscience Comm. (SOPAC)	15,000
7	(e) Pacific Asia Travel Association .	5,000
8	(f) Micronesian Challenge Endowment .	50,000
9	(g) Western Forestry Leadership Coalition	530
10	(h) Food Agriculture Organization (FAO)	4,800
11	(i) Matching for SPC Projects	60,000
12	(j) Micronesian Challenge	10,000
13	(k) Micronesian Cruise Assoc	2,500
14	(l) International Animal Health	
15	Organization (OIE)	23,000
16	(m) SPC Site Rental	10,000
17	(n) IRENA	250
18	(o) Micronesia Trade Cmte	30,000
19	(p) Convention on Biological	
20	Diversity (CBD)	1,000
21	(5) <u>Department of Health and Social Affairs.</u>	
22	(a) UN Fund for Population Activity (UNFPA)	3,000
23	(b) World Health Organization (WHO) .	4,000
24	(c) National Board of Nursing	
25	& Med Licensing	20,000

1	(d) Pacific Islands Health Officers	
2	Association (PIHOA)	10,000
3	(e) FSM Amateur Sports Association ..	20,000
4	(f) Association of Territorial	
5	Health Organization	7,000
6	(g) FSM Red Cross	70,000
7	(h) UNICEP (vaccines)	20,000
8	(6) <u>Department of Education.</u>	
9	(a) Aid for Non-Public School.....	500,000
10	(b) Financial Assistance to FSM	
11	students attending CMI	25,000
12	(c) Financial Assistance to FSM	
13	students attending PCC	50,000
14	(d) National scholarship	1,000,000
15	(e) National Close-Up	70,000
16	(f) National Merit Scholarship	200,000
17	(g) COM Board annual meeting	5,000
18	(h) School Accreditation Program...	20,733
19	(i) Teacher Certification Project...	110,339
20	(7) <u>Department of Transportation, Communication</u>	
21	<u>and Infrastructure.</u>	
22	(a) Asia Pacific Telecommunity (APT)	11,000
23	(b) International Telecommunications	
24	Union (ITU)	20,847
25	(c) International Civil Aviation	

1	Organization	\$ 28,050
2	(d) FSM Capital Energy/Utilities	600,000
3	(e) Micronesian Shipping Comm.	50,000
4	(f) Caroline Island Air Engine	
5	and Propeller Overhaul.. ..	145,000
6	(g) Voyager Drydocking.. ..	1,263,000
7	(8) <u>Department of Justice.</u>	
8	(a) DOJ Fuel Subsidy	500,000
9	(b) DOJ Trafficking in Persons (TIP)	
10	prosecution/training	75,000
11	(c) Kosrae Joint Law Enforcement	25,000
12	(d) Pohnpei Joint Law Enforcement ...	50,000
13	(e) Chuuk Joint Law Enforcement	50,000
14	(f) Yap Joint Law Enforcement.	25,000
15	(9) <u>Office of S.B.O.C.</u>	
16	(a) Asia Pacific Investment	250
17	(10) <u>Congress of the Federated States of Micronesia</u>	
18	(a) Update FSM Code	100,000
19	(b) IPU Conference	20,000
20	(c) Climate Change Conferences	20,000
21	(d) Confolens Festival	50,000
22	(11) <u>Office of E.E.M.</u>	
23	(a) SPREP	10,184
24	(b) UNEP	760
25	(c) SPREP/Noumea Convention	\$ 1,764

1	(d) Waigani Convention	1,190
2	(e) UN Convention to Combat	
3	Desertification	120
4	(f) UN Framework Convention (UNFCC) .	250
5	(g) Earth Day Activities	15,000
6	(h) 3 rd Annual EPA Directors' Meeting	20,000
7	(12) <u>Office of NACHP.</u>	
8	(a) UNESCO	4,000
9	(b) NCSHPO	2,760
10	(c) PARBICA	100
11	(d) PIALA	100
12	(e) WHC Membership Fee	54
13	(13) <u>Coconut Development Authority.</u>	
14	(a) Copra subsidy	100,000
15	(b) Asia Pacific Coconut Community (APCC)	14,500
16	(14) <u>Other Grants, Subsidies and Contributions.</u>	
17	(a) Kosrae Judiciary Subsidy	35,000
18	(b) Pohnpei Judiciary Subsidy	55,000
19	(c) Chuuk Judiciary Subsidy	55,000
20	(d) Yap Judiciary Subsidy	35,000
21	(e) COM Treaty Obligations	25,000
22	(f) Micronesian Legal	
23	Services Corporation	250,000
24	(g) Disaster Assistance Emergency	
25	Fund (DAEF) Matching	\$ 200,000

1	(h) MiCare	100,000
2	(i) MLFC Loan Payment	200,000
3	(j) FY12 Single Audit	329,250
4	(k) Former Presidents' allowance	53,700
5	(l) FSM Social Security	1,000,000
6	(m) Staff Housing	510,000
7	(n) Recruitment and repatriation	233,218
8	(o) Satisfy Judgment Lee v. FSM	55,000
9	(p) WCPFC Membership Fee (NORMA)	71,000
10	(q) National Election - Unpaid services	6,213
11	(r) Disaster response to grounded	
12	ship on Pohnpei reef	2,000,000
13	(s) CSCIP prior obligation (rental/	
14	lease agreements and others)	15,000"

15 Section 5. Section 9 of Public Law No. 18-15 is hereby
 16 amended to read as follows:

17 "Section 9. Capital and Human Resources Development.
 18 The sum of \$19,436,224 or so much thereof as may be
 19 necessary, is hereby appropriated from the General Fund
 20 of the Federated States of Micronesia for the fiscal
 21 year ending September 30, 2014, for the following
 22 capital improvements, development programs, and
 23 projects and human resources development. Of the total
 24 amount of funds appropriated herein, \$2,400,000 shall
 25 be deemed to come from funds available under the

1 Amended Compact from the education sector; \$-0- shall
2 be deemed to come from funds available under the
3 Amended Compact from the health sector; \$-0- shall be
4 deemed to come from funds available under the Amended
5 Compact from public capacity building sector; \$-0-
6 shall be deemed to come from funds available under the
7 Amended Compact from the infrastructure sector; \$-0-
8 shall be deemed to come from funds available under the
9 Amended Compact from the enhanced reporting and
10 accountability sector; and \$799,666 shall be deemed to
11 come from funds available under the Supplemental
12 Education Grant. The sum appropriated by this section
13 shall be apportioned as follows:

- 14 (1) College of Micronesia - FSM.
- | | |
|---|--------------|
| 15 (a) College of Micronesia-FSM. | \$ 3,800,000 |
| 16 (b) FSM Fisheries and Maritime Institute | 755,110 |
| 17 (c) COM-FSM SEG | 683,346 |
- 18 (2) Department of Finance & Administration
- | | |
|------------------------------------|---------|
| 19 (a) Financial Advisor | 103,650 |
| 20 (b) Tax Financial Advisor | 53,800 |
| 21 (c) Tax Reform Project | 72,000 |
- 22 (3) Department of Resources & Development
- | | |
|---|--------|
| 23 (a) Establishment of FSM Assn. Chamber | |
| 24 of Commerce | 67,000 |
| 25 (b) State Trade Fairs enhancing | |

1	value addition	\$ 50,000
2	(c) SNLC	50,000
3	(d) FSM Agriculture Census	50,000
4	(4) <u>Department of Transportation,</u>	
5	<u>Communications and Infrastructure.</u>	
6	(a) Outer Island Airport Improvement	
7	to be divided as follows:	1,000,000
8	(i) Ta airport improvement	300,000
9	(ii) Woleai airport improvement .	700,000
10	(b) Congress Chamber Repair.....	150,000
11	(c) Capital Rehabilitation	321,175
12	(5) <u>Department of Justice</u>	
13	(a) FSS Micronesia - Slipping	750,000
14	(b) Patrol boat major maintenance	
15	project	125,000
16	(6) <u>Infrastructure Development/IMF</u>	
17	(a) Infrastructure Development	
18	Projects	-0-
19	(b) IMF	-0-
20	(7) <u>President's Office</u>	
21	(a) FSM Trust Fund	7,000,000
22	(b) Staff upgrading	100,000
23	(8) <u>Office of SBOC</u>	
24	(a) Monitoring & Reconciliation	
25	in the FSM States	\$ 32,500

1	(9) <u>National Election.</u>		
2	(a) National Election (voter ID)		25,000
3	(10) <u>Department of Health and Social Affairs</u>		
4	(a) Health Services Specialty		
5	Pathologist		50,000
6	(b) Environmental/water/food/		
7	lab test		78,000
8	(c) Medical Specialized Team		195,000
9	(d) Data Validation & Analysis		-0-
10	(e) Assistance to States on NCD		-0-
11	(f) Capital Suites & Apt. Rent		21,000
12	(11) <u>Department of Education</u>		
13	(a) Accreditation Intervention Project		148,521
14	(12) <u>FSM Development Bank.</u>		
15	(a) Private Sector Capital		-0-
16	(13) <u>Insurance Board.</u>		
17	(a) Improve and strengthen statutory		
18	and regulatory framework		100,000
19	(14) <u>Coconut Development Authority.</u>		
20	(a) Hosting of 50 th APCC Session		22,000
21	(15) <u>FSM Postal Services</u>		
22	(a) Kosrae Building		75,000
23	(16) Video Project		30,900
24	(17) FSMTTC		3,200,000
25	(18) AIP Matching	\$	327,222"

1 Section 6. This act shall become law upon approval by the
2 President of the Federated States of Micronesia or upon its
3 becoming law without such approval.

4

5

6

7

February 18th, 2014

8

9

10

11

for /s/ Alik L. Alik
Manny Mori
President
Federated States of Micronesia

12

13

14

15

16

17

18

19

20

21

22

23

24