

AN ACT

To appropriate a supplemental budget of \$587,101 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1, 2 and 3 of Public Law No. 18-15, as amended by Public Laws Nos. 18-26, 18-41, 18-54 and 18-62, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 18-15, as amended by
2 Public Law No. 18-26, 18-41 18-54 and 18-62, is hereby further
3 amended to read as follows:

4 "Section 1. Title. The title of this act is as
5 follows: To appropriate the sum of \$59,335,812 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2014, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. Of the total amount of funds
13 appropriated herein, \$2,437,568 shall be deemed to come
14 from funds available under the Amended Compact from the
15 education sector; \$-0- shall be deemed to come from
16 funds available under the Amended Compact from the
17 health sector; \$-0- shall be deemed to come from funds
18 available under the Amended Compact from the

1 infrastructure sector; \$315,000 shall be deemed to come
2 from funds available under the Amended Compact from the
3 public sector capacity building; \$-0- shall be deemed to
4 come from funds available under the Amended Compact from
5 the enhanced reporting and accountability sector; and
6 \$1,112,158 shall be deemed to come from funds available
7 under the Supplemental Education Grant. The sum
8 appropriated herein shall be apportioned as follows:"

9 Section 2. Section 2 of Public Law No. 18-15, as amended by
10 Public Law No. 18-41 and 18-62, is hereby amended to read as
11 follows:

12 "Section 2. Operating expenses of the Executive
13 Branch. The sum of \$18,122,428, or so much thereof as
14 may be necessary, is hereby appropriated from the
15 General Fund of the Federated States of Micronesia for
16 the fiscal year ending September 30, 2014, for the
17 purpose of funding the operations of the Executive
18 Branch of the National Government during the fiscal
19 year 2014. Of the total amount of funds appropriated
20 herein, \$-0- shall be deemed to come from funds
21 available under the Amended Compact from the education
22 sector; \$-0- shall be deemed to come from funds
23 available under the Amended Compact from the health
24 sector; \$315,000 shall be deemed to come from funds
25 available under the Amended Compact from the
26 infrastructure sector; \$-0- shall be deemed to come

1 from funds available under the Amended Compact from the
 2 enhanced reporting and accountability sector; and
 3 \$312,492 shall be deemed to come from funds available
 4 under the Supplemental Education Grant. The sum
 5 appropriated by this section shall be apportioned as
 6 follows:

7 (1) Office of the President.

8 The sum of \$788,165, or so much thereof as may be
 9 necessary, for the operations of the Office of the
 10 President during the fiscal year 2014. The sum
 11 appropriated herein shall be apportioned as follows:

12	Personnel	\$ 312,956
13	Travel	167,324
14	Contractual Services	206,000
15	OCE	93,385
16	Fixed Assets	8,500

17 (2) Department of Foreign Affairs.

18 The sum of \$4,283,234, or so much thereof as may be
 19 necessary, for the operations of the Department of
 20 Foreign Affairs during the fiscal year 2014. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$ 1,298,833
23	Travel	315,004
24	Contractual Services.....	2,239,565
25	OCE	326,832
26	Fixed Assets	103,000

1 (3) Department of Finance and Administration.

2 The sum of \$1,775,449, or so much thereof as may be
3 necessary, for the operations of the Department of
4 Finance and Administration during the fiscal year 2014.

5 The sum appropriated herein shall be apportioned as
6 follows:

7	Personnel	\$	1,138,698
8	Travel		203,922
9	Contractual Services.....		175,329
10	OCE		231,500
11	Fixed Assets		26,000

12 (4) Department of Resources and Development.

13 The sum of \$856,179, or so much thereof as may be
14 necessary, for the operations of the Department of
15 Resources and Development during the fiscal year 2014.

16 The sum appropriated herein shall be apportioned as
17 follows:

18	Personnel	\$	527,160
19	Travel		121,260
20	Contractual Services.....		54,307
21	OCE		120,352
22	Fixed Assets		33,100

23 (5) Department of Transportation, Communications and
24 Infrastructure.

25 The sum of \$3,010,785, or so much thereof as may be
26 necessary, for the operations of the Department of

1 Transportation, Communications and Infrastructure
 2 during the fiscal year 2014. Of the total amount of
 3 funds appropriated herein, \$315,000 shall be deemed to
 4 come from funds available under the Amended Compact
 5 from the infrastructure sector. The sum appropriated
 6 herein shall be apportioned as follows:

7	Personnel	\$	744,353
8	Travel		217,913
9	Contractual Services ¹ ,		1,534,874
10	OCE		73,645
11	Fixed Assets		125,000
12	PMU Operations		315,000

13 (6) Department of Health and Social Affairs.

14 The sum of \$819,499, or so much thereof as may be
 15 necessary, for the operations of the Department of
 16 Health and Social Affairs during the fiscal year 2014.
 17 Of the total amount of funds appropriated herein, \$-0-
 18 shall be deemed to come from funds available under the
 19 Amended Compact from the health sector. The sum
 20 appropriated herein shall be apportioned as follows:

21	Personnel	\$	436,397
22	Travel		202,484
23	Contractual Services		72,950
24	OCE		107,668
25	Fixed Assets		-0-

26 (7) Department of Education.

1 The sum of \$1,182,281, or so much thereof as may be
 2 necessary, for the operations of the Department of
 3 Education during the fiscal year 2014. Of the total
 4 amount of funds appropriated herein, \$-0- shall be
 5 deemed to come from funds available under the Amended
 6 Compact from the education sector; and \$312,492 shall
 7 be deemed to come from funds available under the
 8 Supplemental Education Grant. The sum appropriated
 9 herein shall be apportioned as follows:

10	Personnel	\$	405,775
11	Travel		147,238
12	Contractual Services.....		519,752
13	OCE		89,333
14	Fixed Assets		20,183

15 (8) Department of Justice.

16 The sum of \$2,954,008, or so much thereof as may be
 17 necessary, for the operations of the Department of
 18 Justice during the fiscal year 2014. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	2,185,029
21	Travel		163,306
22	Contractual Services.....		214,103
23	OCE		266,770
24	Fixed Assets		124,800

25 (9) Office of the Public Defender.

26 The sum of \$891,094, or so much thereof as may be

1 necessary, for the operations of the Office of the
2 Public Defender during the fiscal year 2014. The sum
3 appropriated herein shall be apportioned as follows:

4	Personnel	\$ 636,693
5	Travel	72,401
6	Contractual Services.....	55,350
7	OCE	75,100
8	Fixed Assets	51,550

9 (10) Office of Statistics, Budget, Overseas
10 Development Assistance and Compact Management.

11 The sum of \$1,110,634, or so much thereof as may be
12 necessary, for the operations of the Office of
13 Statistics, Budget, Official Development Assistance and
14 Compact Management during the fiscal year 2014. The
15 sum appropriated herein shall be apportioned as
16 follows:

17	Personnel	\$ 565,722
18	Travel	122,455
19	Contractual Services.....	265,117
20	OCE	127,340
21	Fixed Assets	30,000

22 (11) Office of Environment and Emergency Management.

23 The sum of \$327,421 or so much thereof as may be
24 necessary, for the operations of the Office of
25 Environment and Emergency Management during the fiscal
26 year 2014. The sum appropriated herein shall be

1	apportioned as follows:	
2	Personnel	\$ 169,786
3	Travel	70,735
4	Contractual Services.....	65,000
5	OCE	21,900
6	Fixed Assets	-0-

7 (12) Office of National Archives, Culture and Historic
8 Preservation.

9 The sum of \$123,679, or so much thereof as may be
10 necessary, for the operations of the Office of National
11 Archives, Culture and Historic Preservation during the
12 fiscal year 2014. The sum appropriated herein shall be
13 apportioned as follows:

14	Personnel	\$ 94,479
15	Travel	14,200
16	Contractual Services.....	5,000
17	OCE	10,000
18	Fixed Assets	-0-

19 Section 3 of Public Law No. 18-15, as amended by Public Laws
20 Nos. 18-26, 18-41, 18-54 and 18-62, is hereby further amended to
21 read as follows:

22 "Section 3. Operating Expenses of the Legislative
23 Branch. The sum of \$4,434,228 or so much thereof as
24 may be necessary, is hereby appropriated from the
25 General Fund of the Federated States of Micronesia for
26 the fiscal year ending September 30, 2014, for the

1 operations of the Legislative Branch of the National
2 Government during fiscal year 2014. The sum
3 appropriated by this section shall be apportioned as
4 follows:

5 (1) Speaker and Members.

6 The sum of \$2,202,771, or so much thereof as may be
7 necessary, for the operations of the Office of the
8 Speaker and Members of the Congress of the Federated
9 States of Micronesia during fiscal year 2014. The sum
10 appropriated herein shall be apportioned as follows:

11	Personnel	\$ 423,290
12	Travel	734,881
13	Contractual Services	1,044,600
14	OCE	-0-
15	Fixed Assets	-0-

16 (2) Staff Offices.

17 The sum of \$1,541,457, or so much thereof as may be
18 necessary, for the operations of the Congress staff
19 offices during fiscal year 2014. The sum appropriated
20 herein shall be apportioned as follows:

21	Personnel	\$ 817,059
22	Travel	185,252
23	Contractual Services.....	318,146
24	OCE PROVIDED THAT up to \$10,000 may be used to	
25	pay expenses incurred during previous fiscal	
26	years	162,000

1 Fixed Assets.....\$ 59,000

2 (3) Congress Delegation Offices.

3 The sum of \$690,000, or so much thereof as may be
 4 necessary, for the operations of the Congress delegation
 5 offices during the fiscal year 2014. Of the amounts
 6 appropriated for contractual services within each
 7 Delegation Office, up to a maximum of \$25,000 per
 8 Member, at the Delegation Offices' discretion, may be
 9 used for Member Representation. The sum appropriated is
 10 apportioned as follows:

11 (a) Kosrae Delegation Office

12	Travel	\$ 10,000
13	Contractual Services	70,000
14	OCE	20,000
15	Fixed Assets	20,000
16	TOTAL	120,000

17 (b) Pohnpei Delegation Office

18	Travel	10,000
19	Contractual Services	150,000
20	OCE	30,000
21	Fixed Assets	-0-
22	TOTAL	190,000

23 (c) Chuuk Delegation Office

24	Travel	6,000
25	Contractual Services	210,000
26	OCE	20,000

1	Fixed Assets	\$ 24,000
2	TOTAL	260,000
3	(d) Yap Delegation Office	
4	Travel	10,000
5	Contractual Services	80,000
6	OCE	25,000
7	Fixed Assets	5,000
8	TOTAL	120,000"

9 Section 4. This act shall become law upon approval by the
10 President of the Federated States of Micronesia or upon its
11 becoming law without such approval.

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July 25, 2014

/s/ Manny Mori
Manny Mori
President
Federated States of Micronesia