

FOURTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIRST SPECIAL SESSION, 1985

CONGRESSIONAL BILL NO. 4-126, C.D.1,
C.D.2, C.D.3

AN ACT

To appropriate the sum of \$5,158,094 from the General Fund of the Federated States of Micronesia and the sum of \$6,323,142 from the United States Grant Special Fund for the fiscal year ending September 30, 1986, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1986; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The
2 sum of \$6,323,142, or so much thereof as may be necessary,
3 is hereby appropriated from the United States Grant Special Fund for
4 the fiscal year ending September 30, 1986, for the operations of the
5 executive branch of the National Government of the Federated States of
6 Micronesia during fiscal year 1986. The sums appropriated by this
7 section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
10 (1) Office of the President		
11 (a) Personnel expenses... \$	-0-	\$149,312
12 (b) Travel.....	-0-	47,900
13 (c) Contractual services,		
14 grants, subsidies, and contributions.....	-0-	70,000
15 (d) Others.....	-0-	60,000
16 (2) Department of External Affairs		
17 (a) Personnel expenses...	-0-	508,914
18 (b) Travel.....	-0-	87,136
19 (c) Contractual services,		
20 grants, subsidies, and contributions.....	-0-	71,000
21 (d) Others.....	-0-	371,400
22 (3) Department of Social Services		

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1	(a) Personnel expenses...\$	-0-	\$467,910
2	(b) Travel.....	-0-	35,000
3	(c) Contractual services,		
4	grants, subsidies, and contributions.....	-0-	38,350
5	(d) Others.....	-0-	87,750
6	(4) Department of Resources and Development		
7	(a) Personnel expenses.....	-0-	320,713
8	(b) Travel.....	-0-	45,200
9	(c) Contractual services,		
10	grants, subsidies, and contributions.....	-0-	410,500
11	(d) Others.....	-0-	65,300
12	(5) Department of Finance		
13	(a) Personnel expenses.....	-0-	694,900
14	(b) Travel.....	-0-	68,700
15	(c) Contractual services,		
16	grants, subsidies, and contributions.....	-0-	100,700
17	(d) Others.....	-0-	322,335
18	(6) Office of the Attorney General		
19	(a) Personnel expenses.....	-0-	518,153
20	(b) Travel.....	-0-	84,250
21	(c) Contractual services,		
22	grants, subsidies, and contributions.....	-0-	162,100
23	(d) Others.....	-0-	123,500
24	(7) Office of the Public Defender		
25	(a) Personnel expenses.....	-0-	256,300

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1	(b) Travel.....	\$ -0-	\$ 46,400
2	(c) Contractual services,		
3	grants, subsidies, and contributions.....	-0-	10,000
4	(d) Others.....	-0-	32,200
5	(8) Office of the Budget		
6	(a) Personnel expenses.....	-0-	141,150
7	(b) Travel.....	-0-	38,000
8	(c) Contractual services,		
9	grants, subsidies, and contributions.....	-0-	53,000
10	(d) Others.....	-0-	59,250
11	(9) Office of Planning and Statistics		
12	(a) Personnel expenses.....	-0-	313,280
13	(b) Travel.....	-0-	37,350
14	(c) Contractual services,		
15	grants, subsidies, and contributions.....	-0-	2,000
16	(d) Others.....	-0-	50,500
17	(10) Office of Personnel		
18	(a) Personnel expenses.....	-0-	132,615
19	(b) Travel.....	-0-	2,574
20	(c) Contractual services,		
21	grants, subsidies, and contributions.....	-0-	45,500
22	(d) Others.....	-0-	32,700
23	(11) Office of Public Information		
24	(a) Personnel expenses.....	-0-	82,900
25	(b) Travel.....	-0-	10,000

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1	(c) Contractual services,		
2	grants, subsidies, and contributions.....	\$ -0-	\$ 4,000
3	(d) Others.....	-0-	62,400

4 Section 2. Operating expenses of the legislative branch. The
5 sum of \$1,649,970, or so much thereof as may be necessary, is
6 hereby appropriated from the General Fund of the Federated
7 States of Micronesia for the fiscal year ending September 30,
8 1986, for the operations of the legislative branch of the
9 National Government of the Federated States of Micronesia during
10 fiscal year 1986. The sums appropriated by this section shall be
11 apportioned as follows:

12		General	U.S. Grant
13		Fund	Special Fund
14	(1) Office of the Speaker and Members		
15	(a) Personnel expenses.....	\$223,700	\$ -0-
16	(b) Travel.....	292,500	-0-
17	(c) Contractual services,		
18	grants, subsidies, and contributions.....	195,000	-0-
19	(d) Others.....	28,800	-0-
20	(2) Staff offices		
21	(a) Personnel expenses.....	548,300	-0-
22	(b) Travel.....	35,000	-0-
23	(c) Contractual services,		
24	grants, subsidies, and contributions.....	15,800	-0-
25	(d) Others.....	279,870	-0-

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1	(3) Delegation offices		
2	(a) Personnel expenses.....	\$ -0-	\$ -0-
3	(b) Travel.....	-0-	-0-
4	(c) Contractual services,		
5	grants, subsidies, and contributions.....	6,300	-0-
6	(d) Others.....	24,700	-0-

7 Section 3. Operating expenses of the National judiciary. The
 8 sum of \$594,617, or so much thereof as may be necessary, is hereby
 9 appropriated from the General Fund of the Federated States of Micronesia
 10 for the fiscal year ending September 30, 1986, for the operations of the
 11 National judiciary of the Federated States of Micronesia during fiscal
 12 year 1986. The sums appropriated by this section shall be apportioned
 13 as follows:

	General	U.S. Grant
	Fund	Special Fund
16 (1) Personnel expenses.....	\$305,604	\$ -0-
17 (2) Travel.....	90,563	-0-
18 (3) Contractual services,		
19 grants, subsidies, and contributions.....	46,500	-0-
20 (4) Others.....	151,950	-0-

21 Section 4. Operating expenses of the Public Auditor. The
 22 sum of \$242,640, or so much thereof as may be necessary, is
 23 hereby appropriated from the General Fund of the Federated States of
 24 Micronesia for the fiscal year ending September 30, 1986, for the
 25 operations of the Public Auditor's Office during fiscal year 1986. The

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1 sums appropriated by this section shall be apportioned as follows:

		General Fund	U.S. Grant Special Fund
4	(1) Personnel expenses.....	\$ 163,800	\$ -0-
5	(2) Travel.....	36,000	-0-
6	(3) Contractual services,		
7	grants, subsidies, and contributions.....	6,800	-0-
8	(4) Others.....	36,040	-0-

9 Section 5. Operating expenses of agencies of the National
 10 Government. The sum of \$1,946,867, or so much thereof as may
 11 be necessary, is hereby appropriated from the General Fund of
 12 the Federated States of Micronesia for the fiscal year ending
 13 September 30, 1986, for the operations of independent agencies,
 14 commissions, authorities, boards, bureaus, and other organizations
 15 of the National Government of the Federated States of Micronesia
 16 during fiscal year 1986. The sums appropriated by this section
 17 shall be apportioned as follows:

		General Fund	U.S. Grant Special Fund
20	(1) Commission on Future Political		
21	Status and Transition		
22	(a) Personnel expenses.....	\$ 79,800	\$ -0-
23	(b) Travel.....	122,300	-0-
24	(c) Contractual services,		
25	grants, subsidies, and contributions.....	198,800	-0-

1	(d) Others.....	\$ 56,700	\$ -0-
2	(2) Micronesian Maritime Authority		
3	(a) Personnel expenses.....	74,740	-0-
4	(b) Travel.....	93,800	-0-
5	(c) Contractual services,		
6	grants, subsidies, and contributions.....	54,000	-0-
7	(d) Others.....	61,900	-0-
8	(3) Board of Regents of the College		
9	of Micronesia		
10	(a) Personnel expenses.....	71,476	-0-
11	(b) Travel.....	42,000	-0-
12	(c) Contractual services,		
13	grants, subsidies, and contributions.....	9,600	-0-
14	(d) Others.....	20,000	-0-
15	(4) Coconut Development Authority		
16	(a) Personnel expenses.....	29,464	-0-
17	(b) Travel.....	15,000	-0-
18	(c) Contractual services,		
19	grants, subsidies, and contributions.....	28,500	-0-
20	(d) Others.....	167,800	-0-
21	(5) Federated States of Micronesia		
22	Telecommunications Corporation.....	376,000	-0-
23	(6) Federated States of Micronesia		
24	Banking Board		
25	(a) Personnel expenses.....	4,723	-0-

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1	(b) Travel.....	\$ 6,000	\$ -0-
2	(c) Contractual services,		
3	grants, subsidies, and contributions.....	-0-	-0-
4	(d) Others.....	7,300	-0-
5	(7) Federated States of Micronesia		
6	Board of Education		
7	(a) Personnel expenses.....	13,500	-0-
8	(b) Travel.....	11,500	-0-
9	(c) Contractual services,		
10	grants, subsidies, and contributions.....	-0-	-0-
11	(d) Others.....	1,600	-0-
12	(8) Foreign Investment Board		
13	(a) Travel.....	10,000	-0-
14	(b) Others.....	1,175	-0-
15	(9) Postal Services		
16	(a) Personnel expenses.....	236,675	-0-
17	(b) Travel.....	26,954	-0-
18	(c) Contractual services,		
19	grants, subsidies, and contributions.....	42,400	-0-
20	(d) Others.....	57,260	-0-
21	(10) Federated States of Micronesia		
22	Environmental Protection Board		
23	(a) Personnel expenses.....	-0-	-0-
24	(b) Travel.....	9,000	-0-
25	(c) Contractual services,		

1	grants, subsidies, and contributions.....	\$ 300	\$ -0-
2	(d) Others.....	4,600	-0-
3	(11) Federated States of Micronesia		
4	Medical Licensing Board		
5	(a) Travel.....	7,000	-0-
6	(b) Contractual services,		
7	grants, subsidies, and contributions.....	3,000	-0-
8	(c) Others.....	2,000	-0-

9 Section 6. Other National Government programs, grants, subsidies,
10 contributions, and refunds. The sum of \$724,000, or so much thereof
11 as may be necessary, is hereby appropriated from the General Fund of the
12 Federated States of Micronesia for the fiscal year ending September 30,
13 1986, for special programs, grants, subsidies, contributions, and refunds
14 of the National Government of the Federated States of Micronesia during
15 fiscal year 1986. The sums appropriated by this section shall be appor-
16 tioned as follows:

	General	U.S. Grant
	Fund	Special Fund
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(1) Aid to nonpublic schools		
for secular programs.....	\$ 50,000	\$ -0-
(2) Vocational agriculture		
programs.....	30,000	-0-
(3) Student Loan Revolving Fund..	301,000	-0-
(4) Contributions:		
(a) South Pacific Bureau of		

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1	Economic Cooperation.....	\$ 30,000	\$	-0-
2	(b) East-West Center.....	5,000		-0-
3	(c) South Pacific			
4	Commission.....	14,000		-0-
5	(d) Micronesian Regional			
6	Tourism Council.....	3,000		-0-
7	(e) Forum Fisheries Agency.	18,000		-0-
8	(f) Truk State Judiciary...	35,000		-0-
9	(g) Ponape State Judiciary.	30,000		-0-
10	(h) Yap State Judiciary....	30,000		-0-
11	(i) Kosrae State Judiciary.	30,000		-0-
12	(j) Air Transportation			
13	Task Force.....	48,000		-0-
14	(k) T3 program.....	100,000		-0-
15	Section 7. <u>Employment ceilings.</u> Subsection (1) sets forth			
16	the maximum number of positions that may be hired by branches			
17	and agencies of the National Government.			
18	(1) Positions funded for fiscal year 1986.			
19	Executive Branch			
20	Office of the President			10
21	External Affairs			28
22	Social Services			39
23	Resources and Development			21
24	Finance			68
25	Attorney General			44

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1	Public Defender	21
2	Budget Office	12
3	Office of Planning and Statistics	17
4	Personnel	12
5	Public Information	8
6	Legislative Branch	
7	Congress	56
8	Judicial Branch	
9	National Judiciary	18
10	Public Auditor	8
11	Agencies	
12	Commission on Future Political Status	
13	and Transition	4
14	Micronesian Maritime Authority	8
15	Board of Regents of the College	
16	of Micronesia	7
17	Federated States of Micronesia	
18	Development Bank	5
19	Coconut Development Authority	3
20	Telecommunications Corporation	104
21	Federated States of Micronesia	
22	Banking Board	1
23	Federated States of Micronesia	
24	Board of Education	1
25	Postal Services	18

1 (2) The number of positions authorized applies individually
2 to each of the departments and offices of the executive and legislative
3 branches, the National judiciary, the Public Auditor, and to the agencies
4 as provided in subsection (1) of this section, except that the President
5 may transfer up to 12 positions between the departments and offices of
6 the executive branch. This authorization of positions covers all permanent
7 employees, all contract personnel whose employment extends for 1 year
8 or more, and all positions funded from United States federal programs.
9 No funds may be expended for unbudgeted positions.

10 Section 8. Reprogramming.

11 (1) The President or his designee may reprogram up to 10
12 percent to and from the funds appropriated to each of the subsections
13 in section 1, and may reprogram up to 15 percent to and from the funds
14 appropriated in each of the paragraphs within the subsections of
15 section 1.

16 (2) The Speaker or his designee may reprogram up to 10
17 percent to and from the funds appropriated to each of the subsections
18 in section 2, and may reprogram up to 15 percent to and from the funds
19 appropriated in each of the paragraphs within the subsections of
20 section 2.

21 (3) The Chief Justice or his designee may reprogram up
22 to 15 percent to and from the funds appropriated in each of the sub-
23 sections in section 3.

24 (4) The Public Auditor may reprogram up to 15 percent to
25 and from the funds appropriated in each of the subsections in section 4.

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1 (5) Allottees of funds may reprogram up to 15 percent to
2 and from the funds appropriated in each of the paragraphs within the
3 subsections of section 5.

4 Section 9. Allotment and management of funds and lapse date.

5 All funds appropriated by this act shall be allotted, managed, adminis-
6 tered, and accounted for in accordance with applicable law, including, but
7 not limited to, the Financial Management Act of 1979, as amended. Each
8 allottee shall be responsible for ensuring that these funds, or so much
9 thereof as may be necessary, are used solely for the purposes specified in
10 this act, and that no obligations are incurred in excess of 25 percent of
11 the sums appropriated for each object class; PROVIDED that no equipment
12 over \$50 may be purchased and no new positions may be created. The authority
13 of the allottees to obligate funds appropriated by this act, except those
14 appropriated by section 5(5) shall lapse as of September 30, 1986. The
15 25 percent restriction on obligations shall not be applicable to the sums
16 appropriated under section 6 of this act.

17 Section 10. Effective date. This act shall become law upon
18 approval by the President of the Federated States of Micronesia or upon
19 its becoming law without such approval.

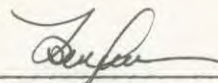
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September 5, 1985

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Tosiwo Nakayama
President
Federated States of Micronesia

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