

THE TERRITORY OF NAURU

No.10 of 1966

A N O R D I N A N C E

To appropriate a sum out of the Public Moneys of the Territory for the ordinary services and for the capital services of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-seven.

(Assented to 26th Aug., 1966.)

Be it ordained by the Legislative Council for the Territory of Nauru, in pursuance of the powers conferred by the Nauru Act 1965, as follows:-

Short
title

1. This Ordinance may be cited as the Appropriation Ordinance 1966-67.

Issue
and
applica-
tion of
\$1,638,900

2. There may be issued out of the Public Moneys of the Territory and applied for the ordinary services and for the capital services of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-seven, the sum of One million six hundred thirty-eight thousand and nine hundred dollars.

Appropriation of
\$2,185,900

3. The sums authorized by the Supply Ordinance 1966-67 and by this Ordinance to be issued out of the Public Moneys of the Territory amounting as appears by the First Schedule to this Ordinance, in the aggregate to the sum of Two million one hundred eighty-five thousand nine hundred dollars, are appropriated and shall be deemed to have been appropriated as from the first day of July, One thousand nine hundred and sixty-six, for the ordinary services of the Territory expressed in the Second Schedule to this Ordinance and capital services of the Territory expressed in the Third

Schedule to this Ordinance in respect of the financial year that commenced on that date.

THE SCHEDULES

Section 3

FIRST SCHEDULE

Sums authorised to be issued out of the Public
Moneys of the Territory.

Ordinary Services -	\$
By the Supply Ordinance 1966/67	429,000
By this Ordinance	<u>1,331,200</u>
Total Ordinary Services	<u>1,760,200</u>
Capital Services -	
By the Supply Ordinance 1966/67	118,000
By this Ordinance	<u>307,700</u>
Total Capital Services	<u>425,700</u>
TOTAL	2,185,900 =====

SECOND SCHEDULEOrdinary Services

Div.No.	Service	1966-67 Appropriation	1965-66 Expenditure
1.	<u>Secretariat and Finance</u>	\$	\$
	1. Salaries and wages	155,150	147,656
	2. Administration contributions to Nauru Public Service Provident Fund, and to States' Education Departments Superannuation Funds, in respect of seconded teachers.	8,200	6,645
	3. Travelling and transfer expenses	22,100	14,658
	4. Office expenses	29,450	31,128
	5. Insurance	4,500	6,248
	6. Light and Power	20,000	18,031
	7. Library	1,600	1,242
	8. Chinese mess - rations	8,200	6,211
	9. European mess - expenses	500	267
	10. Administration leases	900	811
	11. Airfield compensation	1,300	1,086
	12. Carriage of mails and money order commission	3,400	4,015
	13. Operation of radio station	16,600	850
	14. New stamp issues	8,000	25,584
	15. Incidental expenditure	12,800	6,026
	Inauguration of the Legislative Council for Nauru		19,374
	Total Division No.1	292,700	289,834
2.	<u>Police and Prisons</u>		
	1. Salaries and wages	95,470	93,726
	2. Travelling and transfer expenses	--	2,133
	3. Police stores and uniforms	4,000	1,824
	4. Prison - rations and clothing	1,850	820
	5. Incidental expenditure	1,380	746
	Total Division No.2	102,700	99,249
3.	<u>Survey</u>		
	1. Salaries and wages	30,000	24,550
	2. Travelling and transfer expenses	700	--
	3. Incidental expenditure	500	421
	Total Division No.3	31,200	24,971
4.	<u>Nauruan Affairs</u>		
	1. Salaries and wages	15,060	14,314
	2. Nauruan Welfare Officer - Melbourne	5,000	6,194
	3. Water supplies - Nauruan homes	2,000	410
	4. Incidental expenditure	1,340	142
	Total Division No.4	23,400	21,060

Second Schedule - Continued

Div.No.	Service	1966-67 Appropriation	1965-66 Expenditure
5.	<u>Works Department, Administration</u>	\$	\$
	1. Salaries and wages	29,540	28,854
	2. Travelling and transfer expenses	960	471
	3. Works labour force - training	7,500	5,498
	4. Incidental expenditure	800	267
	Total Division No.5	38,800	35,090
6.	<u>Maintenance and Operation of Omnibuses</u>		
	1. Salaries and wages	38,000	35,155
	2. Replacement parts	5,000	4,716
	3. Fuel and oil	1,500	1,569
	Total Division No.6	44,500	41,440
7.	<u>Maintenance and Operation of Vehicles Other than Omnibuses</u>		
	1. Salaries and wages	48,100	46,339
	2. Replacement parts	8,000	8,835
	3. Fuel and oil	3,600	2,402
	Total Division No.7	59,700	57,576
8.	<u>Education</u>		
	1. Salaries and wages	276,110	239,504
	2. Travelling and transfer expenses	19,100	9,063
	3. Location school - school requisites and general expenses	3,570	2,742
	4. Infant schools - school requisites and general expenses	1,940	1,236
	5. Primary school - school requisites and general expenses	4,060	3,763
	6. Secondary school - school requisities and general expenses	8,470	5,941
	7. Subvention-- Sacred Heart Mission	3,100	1,616
	8. Secondary education allowances to expatriates	2,620	2,729
	9. Scholarships	75,750	60,243
	10. Cadetships and other vocational training overseas	30,810	16,544
	11. Teacher Training Centre	480	412
	12. Adult Education	2,060	1,789
	13. Vacation allowances	6,000	1,791
	14. Subsidies - school committees and associations	1,600	210
	15. Sacred Heart Mission schools - salaries subsidies	6,800	5,882
	16. Incidental expenditure	1,530	551
	Total Division No.8	444,000	354,016

Second Schedule - Continued

Div.No.	Service	1966-67 Appropriation	1965-66 Expenditure
9.	<u>Health and Medical Services</u>	\$	\$
	1. Salaries and wages	153,300	135,487
	2. Travelling and transfer expenses	2,000	1,878
	3. Drugs, dental and medical stores and minor equipment, sanitation	55,800	45,602
	4. Treatment of Nauruans overseas	7,200	8,473
	5. Nutrition Scheme - Milk for school children	18,100	18,116
	6. Incidental expenditure	5,000	2,626
	Total Division No.9	241,400	212,182
10.	<u>Social Service Benefits</u>		
	1. Dependents' allowances	119,700	118,588
	2. Distressed and destitute persons	6,300	4,877
	3. Social services benefits	6,000	5,679
	Total Division No.10	132,000	129,144
11.	<u>Air Service</u>		
	1. Charter flights	21,000	20,680
	2. Miscellaneous flights	500	587
	Total Division No.11	21,500	21,267
21.	<u>Repairs and Maintenance</u>		
	1. Buildings	138,000	58,381
	2. Roads and drainage	3,900	3,949
	3. Aerodrome	2,500	1,612
	4. Plant and equipment - repairs and maintenance	27,600	20,851
	5. Plant and equipment - replacements	62,500	69,794
	6. Electricity supply	600	459
	7. Water supply	9,500	5,992
	8. Cargo, rations deliveries, rubbish disposal	33,700	32,265
	Total Division No.21	278,300	193,303
	<u>Rehabilitation Survey</u>	--	1,700
25.	<u>Advance to the Administrator</u>		
	To enable the Administrator to make moneys available for expenditure, being expenditure for the ordinary services of the Territory, partic- ulars of which will afterwards be submitted to the Legislative Council	50,000	
	Total Ordinary Services	1,760,200	1,480,832

THIRD SCHEDULE
CAPITAL SERVICES

Div.No.	Service	1966-67 Appropriation	1965-66 Expenditure
31.	<u>Buildings and Works</u>	\$	\$
	1. Buildings	355,600	265,270
	2. Installations	5,000	2,259
	3. Roads and drainage	7,000	1,637
	Total Division 31	<u>367,600</u>	<u>269,166</u>
32.	<u>Plant and Equipment and Fittings and Furniture</u>		
	1. Secretariat and finance	2,420	13,239
	2. Police and prisons	200	2,080
	3. Survey	—	—
	4. Nauruan affairs	1,180	73
	5. Works	7,000	1,155
	6. Education	4,680	2,829
	7. Health	920	2,724
	8. Vehicles	9,700	—
	9. Contingencies	2,000	1,614
	Decimal conversion of accounting machines	—	—
	Legislative Council	—	4,502
	Total Division No.32	<u>28,100</u>	<u>28,216</u>
35.	<u>Advance to the Administrator</u>		
	To enable the Administrator to make moneys available for expenditure particulars of which will afterwards be submitted to the Legislative Council.	<u>30,000</u>	
	Total capital services	<u>425,700</u>	<u>297,382</u>

ABSTRACT

Second Schedule

Div.No.	Ordinary Services	Total
		\$
1.	Secretariate and Finance - Salaries and general administrative expenses	292,700
2.	Police and Prisons - Salaries and general administrative expenses	102,700
3.	Survey - Salaries and general administrative expenses	31,200
4.	Nauruan Affairs - Salaries and general administrative expenses	23,400
5.	Works Department - Administration - Salaries and general administrative expenses	38,800
6.	Maintenance and operation of omnibuses	44,500
7.	Maintenance and operation of vehicles other than omnibuses	59,700
8.	Education	444,000
9.	Health and medical services	241,400
10.	Social Service benefits	132,000
11.	Air service	21,500
21.	Repairs and maintenance	278,300
25.	Advance to the Administrator	<u>50,000</u>
	Total Second Schedule	<u>1,760,200</u>

Third Schedule

Div.No.	Capital Services	Total
		\$
31.	Buildings and works	367,600
32.	Plant and equipment and fittings and furniture	28,100
35.	Advance to the Administrator	<u>30,000</u>
	Total Third Schedule	<u>425,700</u>