

THE TERRITORY OF NAURU

No. 9 of 1967

A N O R D I N A N C E

To appropriate an additional sum out of the Public Moneys of the Territory for the ordinary services and for the capital services of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-seven

(Assented to = 5th April, 1967.)

Be it ordained by the Legislative Council for the Territory of Nauru, in pursuance of the powers conferred by the Nauru Act 1965, as follows:-

Short Title.

1. This Ordinance may be cited as the Appropriation Ordinance (No.2) 1966-67.

Issue and application of \$118,730

2. There may be issued out of the Public Moneys of the Territory and applied for the ordinary services and for the capital services of the year ending on the thirtieth day of June, One thousand nine hundred and sixty-seven, the sum of One hundred and eighteen thousand, seven hundred and thirty dollars.

Appropriation of \$118,730

3. The sums authorised by this Ordinance to be issued out of the Public Moneys of the Territory amounting in the aggregate to the sum of One hundred and eighteen thousand, seven hundred and thirty dollars are hereby appropriated for the ordinary services of the Territory expressed in the First Schedule to this Ordinance and capital services of the Territory expressed in the Second Schedule to this Ordinance in respect of the financial year that commenced on the first day of July, One thousand nine hundred and sixty-six.

FIRST SCHEDULEOrdinary Services

Div.No.	Service	Amount	
1	<u>Secretariat and Finance</u>	\$	\$
	1. Salaries and wages	5,000	
	2. Administration contributions to the Nauru Public Service Provident Fund, and to States' Education Departments Superannuation Funds, in respect of seconded teachers.	900	
	3. Travelling and transfer expenses	2,900	
	4. Office expenses	2,150	
	6. Light and Power	4,500	
	8. Chinese mess - rations	750	
	11. Airfield compensation	400	
	12. Carriage of mail and money order commission	650	
	15. Incidental expenditure	1,000	
	Total Division No.1		18,250
2.	<u>Police and Prisons</u>		
	2. Travelling and transfer expenses	50	
	3. Police Stores and Uniforms	620	
	4. Prison - rations and clothing	<u>550</u>	
	Total Division No.2		1,220
4.	<u>Nauruan Affairs</u>		
	1. Salaries and wages	440	
	2. Nauruan Welfare Officer - Melbourne	3,000	
	4. Incidental expenditure	<u>1,110</u>	
	Total Division No.4		4,550
5.	<u>Works Department, Administration</u>		
	1. Salaries and wages	<u>3,000</u>	
	Total Division No.5		3,000
6.	<u>Maintenance and Operation of Omnibuses</u>		
	1. Salaries and wages	5,000	
	2. Replacement parts	2,000	
	3. Fuel and oil	<u>150</u>	
	Total Division No.6		7,150

First Schedule - Continued

<u>Div.No.</u>	<u>Service</u>	<u>Amount</u>	
7.	<u>Maintenance and Operation of Vehicles</u> <u>Other than Omnibuses</u>	\$	\$
	3. Fuel and oil	<u>900</u>	
	Total Division No.7		900
8.	<u>Education</u>		
	1. Salaries and wages	10,290	
	4. Infant schools - school requisites and general expenses	860	
	5. Primary school - school requisites and general expenses	890	
	7. Subvention - Sacred Heart Mission	900	
	9. Scholarships	9,250	
	11. Teacher Training Centre	200	
	14. Subsidies - school committees and associations	250	
	15. Sacred Heart Mission schools - salaries subsidies	2,000	
	16. Incidental expenditure	<u>170</u>	
	Total Division No.8		24,810
9.	<u>Health and Medical Services</u>		
	1. Salaries and wages	3,700	
	2. Travelling and transfer expenses	1,000	
	3. Drugs, dental and medical stores, minor equipment, rations and sanitation.	11,200	
	4. Overseas treatment	8,800	
	6. Incidental expenditure	<u>3,000</u>	
	Total Division No.9		27,700
10.	<u>Social Services Benefits</u>		
	1. Dependents' allowances	300	
	2. Special pensions and allowances	<u>200</u>	
	Total Division No.10		500
11.	<u>Air Service</u>		
	1. Charter flights	<u>1,900</u>	
	Total Division No.11		1,900

First Schedule - Continued

<u>Div.No.</u>	<u>Service</u>	<u>Amount</u>	
21.	<u>Repairs and Maintenance</u>	\$	\$
	4. Plant and equipment - repairs and maintenance	1,600	
	5. Plant and equipment - replacements	2,400	
	6. Electricity supply	900	
	8. Cargo, rations deliveries, freight and rubbish disposal.	<u>2,300</u>	
	Total Division No.21		14,200
	Total Ordinary Services		104,180

SECOND SCHEDULECAPITAL SERVICES

Div.No.	Service	Amount
32	<u>Capital Purchases</u>	\$ \$
	1. Secretariat and finance	730
	2. Police and prisons	2,300
	4. Nauruan affairs	370
	6. Education	970
	7. Health	5,930
	8. New vehicles	<u>300</u>
	Total Division No.32	10,600
40.	<u>Expenses of Committee of Experts on Rehabilitation of Nauru</u>	
	1. General expenses	<u>3,950</u>
	Total Division No.40	3,950
	Total Capital Services	\$14,550

ABSTRACT

First Schedule

Div.No.	Ordinary Services	Total
1.	Secretariat and Finance - Salaries and general administrative expenses	\$ 18,250
2.	Police and Prisons - Salaries and general Administrative expenses	1,220
4.	Nauruan Affairs - Salaries and general administrative expenses	4,550
5.	Works Department - Administration - Salaries and general administrative expenses	3,000
6.	Maintenance and operation of omnibuses	7,150
7.	Maintenance and operation of vehicles other than omnibuses	900
8.	Education	24,810
9.	Health and medical services	27,700
10.	Social Services benefits	1,500
11.	Air service	1,900
21.	Repairs and maintenance	<u>14,200</u>
	Total First Schedule	104,180

Second Schedule

Div.No.	Capital Services	Total
32.	Capital purchases	10,600
40.	Expenses of Committee of Experts on Rehabilitation of Nauru	<u>3,950</u>
	Total Second Schedule	14,550