

NO. 293

## Appropriation (Annual) Act 2008

### AN ACT

to appropriate certain sums of money out of the Niue Assembly account to the services for the year ending 30<sup>th</sup> of June 2009 and to appropriate the supplies granted in that year.

#### 1 Short Title and Commencement

(1) This is the Appropriation (Annual) Act 2008.

(2) This Act shall relate to the financial year ending on the 30<sup>th</sup> day of June 2009 ("the financial year").

#### 2 Grant and Appropriation of Expenditure

There may be issued and supplied from the Niue Assembly Account towards making good the supplies granted for the services of the financial year; for Recurrent Expenditure, Capital Projects, Corporations, and Special Projects, a sum of which does not exceed \$25,263,000 in total.

Particulars of which are set out under the relevant headings in the Schedules hereto.

## APPROPRIATION SCHEDULE

Appropriation from the Niue Assembly Account for RECURRENT, SPECIAL PROJECTS, CAPITAL, and CORPORATIONS for the Financial Year Ending 30 June 2009

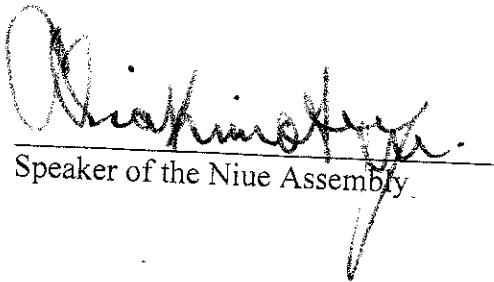
	Recurrent	Capital	Corporation	Special Projects	Total
<b><u>NON TRADING DEPARTMENTS</u></b>					
Administration Services	724,000				724,000
Agriculture	614,000				614,000
Community Affairs	1,433,000				1,433,000
Education	1,477,000				1,477,000
Environment	217,000				217,000
Health	1,626,000				1,626,000
Justice	456,000				456,000
Public Service Commission	380,000				380,000
Police	439,000				439,000
Public Works	872,000				872,000
Premiers	2,780,000				2,780,000
Taoga Niue	138,000				138,000
Treasury	699,000				699,000
Meteorological	112,000				112,000
	<b>11,967,000</b>				<b>11,967,000</b>
<b><u>TRADING OPERATIONS</u></b>					
Administration : Govt Residences	52,000				52,000
Public Works : All Trading	582,000				582,000
Treasury : Bondstore	563,000				563,000
Telecom & Postal	1,124,000				1,124,000
Niue Power	2,047,000				2,047,000
Bulk Fuel	6,255,000				6,255,000
	<b>10,623,000</b>				<b>10,623,000</b>
<b><u>CORPORATIONS</u></b>					
Broadcasting			234,000		234,000
Tourism Authority			164,000		164,000
			<b>398,000</b>		<b>398,000</b>
<b><u>SPECIAL PROJECTS</u></b>					
NZAID				2,175,000	
				<b>2,175,000</b>	<b>2,175,000</b>
<b><u>CAPITAL PROJECTS</u></b>					
Capital Project		100,000			
		<b>100,000</b>			<b>100,000</b>
<b>TOTAL</b>	<b>22,590,000</b>	<b>100,000</b>	<b>398,000</b>	<b>2,175,000</b>	<b>25,263,000</b>

**GOVERNMENT OF NIUE**  
**SUMMARY OF REVENUE FOR YEAR ENDING 30 JUNE 2009**


<b>DEPARTMENT</b>	<b>2008/2009 ESTIMATE</b>	<b>2007/2008 VOTED</b>	<b>2007/2008 Prov ACTUAL</b>	<b>2006/2007 VOTED</b>	<b>2006/2007 ACTUAL</b>
<b>NON - TRADING</b>					
Administrative Services	12,000	8,000	7,900	21,000	16,660
Agriculture	273,000	291,000	473,174	416,822	147,952
Community Affairs	1,000	1,000	50	600	0
Education	1,000	1,000	4,109	83,250	479
Health	12,000	12,000	17,170	152,500	15,181
Justice	141,000	39,000	40,529	25,000	32,045
Police	143,000	99,000	134,567	92,425	105,256
Public Works	267,000	253,000	180,203	185,800	159,417
Premiers	247,000	171,000	214,261	241,000	225,207
Taoga Niue	1,000	1,000	250	10,500	0
Treasury	3,698,000	3,471,000	4,019,763	3,717,475	3,692,297
Meteorological	1,000	1,000	525	400	500
<b>TOTAL NON - TRADING</b>	<b>4,797,000</b>	<b>4,348,000</b>	<b>5,092,501</b>	<b>4,946,772</b>	<b>4,394,994</b>
<b>TRADING OPERATIONS</b>					
Admin : Govt Residences	85,000	87,000	72,053	101,761	63,321
Public Works Trading	320,000	348,000	282,751	361,000	241,603
Treasury : Bond Store	710,000	780,000	747,163	956,600	616,830
Telecom & Postal	1,124,000	1,120,000	1,050,555	1,288,150	1,153,872
Niue Power	1,812,000	1,535,000	1,554,634	1,238,655	1,221,760
Bulk Fuel	6,581,000	3,595,000	4,200,216	4,625,820	3,930,850
<b>TOTAL TRADING</b>	<b>10,632,000</b>	<b>7,465,000</b>	<b>7,907,372</b>	<b>8,571,986</b>	<b>7,228,236</b>
<b>CORPORATIONS</b>					
Broadcasting	64,000	67,000	66,305	110,000	65,287
Tourism Authority	0	0	0	0	0
<b>TOTAL CORPORATIONS</b>	<b>64,000</b>	<b>67,000</b>	<b>66,305</b>	<b>110,000</b>	<b>65,287</b>
<b>TOTAL INTERNAL FUNDING</b>	<b>15,493,000</b>	<b>11,880,000</b>	<b>13,066,178</b>	<b>13,628,758</b>	<b>11,688,517</b>
<b>NZ FUNDING</b>					
Recurrent	7,596,000	7,375,000	7,375,000	7,395,000	7,455,000
<b>TOTAL NZ FUNDING</b>	<b>7,596,000</b>	<b>7,375,000</b>	<b>7,375,000</b>	<b>7,395,000</b>	<b>7,455,000</b>
<b>TOTAL REVENUE</b>	<b>23,089,000</b>	<b>19,255,000</b>	<b>20,441,178</b>	<b>21,023,758</b>	<b>19,143,517</b>
<b>SPECIAL PROJECTS</b>					
Cyclone Heta				995,534	
NZ AID	2,175,000	2,105,000		1,595,000	
<b>TOTAL SPECIAL PROJECTS</b>	<b>2,175,000</b>	<b>2,105,000</b>		<b>2,590,534</b>	<b>0</b>
<b>OVERALL TOTAL</b>	<b>25,264,000</b>	<b>21,360,000</b>		<b>23,614,292</b>	<b>19,143,517</b>

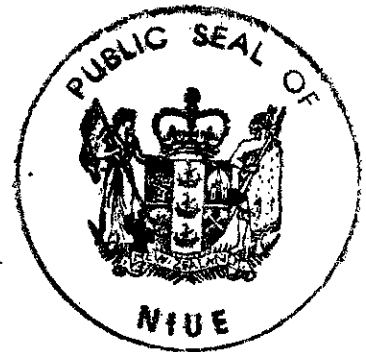
I, ATAPANA SIAKIMOTU, Speaker of the Niue Assembly, hereby certify that the requirements of Article 34 of the Niue Constitution have been duly complied with.

SIGNED AND SEALED at the Assembly Chambers this 29<sup>th</sup> day of Sept 2008.

  
Speaker of the Niue Assembly

COUNTERSIGNED in the presence of the Speaker

  
Clerk of the Niue Assembly



This Act was passed by the Niue Assembly on the 11<sup>th</sup> day of September 2008.