

No. 16 of 2004.

*Appropriation (Recurrent Expenditure 2005) Act 2004.*

Certified on: 11.02.05



**INDEPENDENT STATE OF PAPUA NEW GUINEA.**

No.        of 2004.

*Appropriation (Recurrent Expenditure 2005) Act 2004.*

**ARRANGEMENT OF SECTIONS.**

1.     Grant of K3,818,303,900.00.
2.     Appropriation.
3.     Adjustment of appropriation for new services and as between services.
4.     Adjustment of appropriation as between services.
5.     Transfer of activities between Departments.
6.     Direction to be available to Auditor-General.

**SCHEDULE**



INDEPENDENT STATE OF PAPUA NEW GUINEA.

AN ACT

entitled

*Appropriation (Recurrent Expenditure 2005) Act 2004,*

Being an Act to grant and apply out of the Consolidated Revenue Fund a sum for the General Public Service for recurrent expenditure for the year ending 31 December 2005 and to appropriate the supplies granted for that year,

MADE by the National Parliament.

**1. GRANT OF K3,818,303,900.00.**

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the services of the General Public Service for the year ending 31 December 2005 the sum of **K3,818,303,900.00**.

**2. APPROPRIATION.**

Sums granted by this Act out of the Consolidated Revenue Fund for all the services of the General Public Service for the financial year ending 31 December 2005 are appropriated for the purposes and services expressed in the Schedule in relation to the financial year ending 31 December 2005.

**3. ADJUSTMENT OF APPROPRIATION FOR NEW SERVICES AND AS BETWEEN SERVICES.**

Where there is insufficient or no appropriation to meet expenditure for a particular service, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under the recurrent expenditure through the Secretary's Advance provided that the total additional Appropriation so allocated does not exceed the amount reflected under the Secretary's Advance.

**4. ADJUSTMENT OF APPROPRIATION AS BETWEEN SERVICES.**

Where there is insufficient appropriation to meet recurrent expenditure, the Secretary for Treasury may direct the re-allocation of any unexpended appropriation under recurrent expenditure to recurrent expenditure, provided that the total of re-allocation shall not exceed a sum of **K381,830,390.00**.

*Appropriation (Recurrent Expenditure 2005)*

**5. TRANSFER OF ACTIVITIES BETWEEN DEPARTMENTS.**

Where, after the commencement of this Act and before 1 January 2005, an activity is transferred from one operating agency to another, the authority conferred by Section 3 and 4 to issue and apply moneys out of the Consolidated Revenue Fund extends to the issue and application of moneys in respect to the carrying out of the activities by that other operating agency.

**6. DIRECTION TO BE AVAILABLE TO AUDITOR-GENERAL.**

A copy of each direction under Section 3 and 4 shall be made available to the Auditor-General as soon as practicable after the end of each quarter of the financial year ending 31 December 2005.

**SCHEDULE**

**Estimates of Expenditure for the Year ending 31 December 2005**

<b>Division</b>	<b>Summary</b>	<b>Kina</b>
202	Office of the Governor-General	2,043,700.00
203	Department of the Prime Minister & NEC	48,406,900.00
204	National Statistical Office	3,269,200.00
205	Bougainville Peace and Restoration Office	1,404,300.00
206	Department of Finance	9,895,800.00
207	Department of Finance & Treasury - Miscellaneous	474,599,000.00
208	Department of Treasury	6,819,000.00
209	Office of the Registrar for Political Parties	3,162,500.00
212	Information Technology Division	5,657,700.00
213	PNG Fire Services	8,017,200.00
216	Internal Revenue Commission	33,540,800.00
217	Department of Foreign Affairs	41,783,400.00
219	PNG Institute of Public Administration	4,102,200.00
220	Department of Personnel Management	5,379,400.00
221	Public Service Commission	1,755,700.00
224	Magisterial Services	18,144,300.00
225	Department of Attorney General	17,568,600.00
226	Department of Correctional Services	44,585,900.00
227	Provincial Treasuries	19,286,900.00
228	Department of Police	125,369,400.00
229	Department of National Planning & Rural Development	7,412,200.00
230	Electoral Commission	26,624,500.00
231	National Intelligence Organisation	1,892,300.00

*Appropriation (Recurrent Expenditure 2005)*

232	Department of Provincial & Local Government Affairs	6,766,400.00
234	Department of Defence	81,891,000.00
235	Department of Education	112,884,000.00
236	Office of Higher Education	31,488,200.00
240	Department of Health	111,364,100.00
241	Hospital Management Services	129,656,200.00
242	Department of Community Development	5,491,600.00
245	Department of Environment & Conservation	5,197,400.00
247	Department of Agriculture & Livestock	10,499,100.00
252	Department of Lands & Physical Planning	10,839,500.00
254	Department of Mining	5,879,200.00
255	Department of Petroleum & Energy	7,372,300.00
258	Department of State Enterprises & Information	1,969,400.00
259	Department of Transport	17,218,600.00
261	Department of Trade & Industry	8,285,400.00
262	Department of Industrial Relations	6,000,000.00
263	National Tripartite Consultative Council	387,000.00
264	Department of Works & Implementation	33,772,800.00
268	Central Supply & Tenders Board	885,400.00
299	Finance & Treasury – Public Debt Services	1,492,400,000.00
502	Auditor General's Office	8,570,300.00
503	Ombudsman Commission	9,035,600.00
505	National Research Institute	2,409,100.00
506	National Training Council	703,700.00
507	National Economic & Fiscal Commission	1,108,700.00
508	National Gaming Control Board	3,308,900.00
510	Legal Training Institute	737,400.00
512	University of Papua New Guinea	29,112,100.00
513	University of Technology	27,746,400.00
514	University of Goroka	10,117,400.00
515	University of Vudal	5,604,400.00
516	PNG Sports Commission	2,060,100.00
517	National Narcotics Bureau	1,567,000.00
518	PNG Maritime College	2,260,100.00
519	National Aids Council Secretariat	1,500,000.00
520	Institute of Medical Research	2,391,100.00
521	National Youth Commission	1,400,000.00
525	National Broadcasting Commission	10,708,700.00
530	Investment Promotion Authority	1,837,000.00
531	Small Business Development Corporation	2,114,800.00
532	National Institute of Standards & Industrial Technology	870,100.00
533	Industrial Centres Development Corporation	1,365,800.00

*Appropriation (Recurrent Expenditure 2005)*

539	National Museum & Art Gallery	3,000,000.00
541	National Housing Commission	200,600.00
542	National Cultural Commission	2,900,000.00
550	Cocoa Coconut Institute	4,621,800.00
553	Fresh Produce Development Company (Ltd)	2,754,300.00
557	National Forest Authority	23,427,100.00
558	Tourism Promotion Authority	6,908,400.00
562	National Agriculture Research Institute	6,079,100.00
563	Nat. Agriculture Quarantine & Inspection Authority	1,512,400.00
565	Civil Aviation Authority	19,116,600.00
567	National Road Authority	802,600.00
569	Independent Consumer and Competition Commission	1,360,500.00
571	Western Provincial Government	30,053,600.00
572	Gulf Provincial Government	17,396,600.00
573	Central Provincial Government	31,516,500.00
574	National Capital District	2,625,500.00
575	Milne Bay Provincial Government	30,558,500.00
576	Oro Provincial Government	18,827,900.00
577	Southern Highlands Provincial Government	49,209,400.00
578	Enga Provincial Government	32,147,100.00
579	Western Highlands Provincial Government	42,391,200.00
580	Simbu Provincial Government	32,897,900.00
581	Eastern Highlands Provincial Government	43,752,400.00
582	Morobe Provincial Government	57,053,600.00
583	Madang Provincial Government	36,653,500.00
584	East Sepik Provincial Government	37,235,000.00
585	Sandaun Provincial Government	25,766,500.00
586	Manus Provincial Government	12,904,600.00
587	New Ireland Provincial Government	22,334,800.00
588	East New Britain Provincial Government	36,712,000.00
589	West New Britain Provincial Government	29,722,600.00
590	North Solomons Provincial Government	38,364,100.00

**Grand Total**

**3,818,303,900.00**

***Appropriation (Recurrent Expenditure 2005)***

I hereby certify that the above is a fair print of the ***Appropriation (Recurrent Expenditure 2005) Act 2004*** which has been made by the National Parliament.

*Clerk of the National Parliament.*

I hereby certify that the ***Appropriation (Recurrent Expenditure 2005) Act 2004*** was made by the National Parliament on 24 November 2004.

*Speaker of the National Parliament.*

