
[Legal Notice No. 54]

**SCHEDULE
(SECTION 3)**

RECURRENT EXPENDITURE
CODE AND DETAIL OF SERVICE

AUTHORISED AMOUNT
OF EXPENDITURE

300 Office of the Premier
301 Finance & Administration

156,750.00
645,685.00

302 Transport, Works & Communication		928,300.00
303 Centralised Services		107,600.00
304 Social Development - Youth		41,845.00
305 Social Development - Sport		92,100.00
306 Social Development - Women		48,635.00
307 Social Development - Culture		40,495.00
308 Human Resources Development		385,365.00
309 Lands, Environment & Conservation		100,780.00
310 Provincial Affairs		588,720.00
311 Natural Resources		39,580.00
312 Trade, Commerce & Tourism		1,800.00
313 Planning & Economic Development		27,164.00
314 Debts Servicing		2,748,256.00

	Subtotal	\$5,953,075.00

400 Capital Expenditure	Subtotal	\$ 500,000.00
Total Recurrent and Capital Expenditure		<u><u>\$6,453,075.00</u></u>
