

[Legal Notice No. 37]

**THE PROVINCIAL GOVERNMENT ACT 1997
(NO. 7 OF 1997)**

**THE SANTA ISABEL PROVINCIAL ASSEMBLY
APPROPRIATION ORDINANCE 2011/2012**

AN ORDINANCE TO APPROPRIATE

**ELEVEN MILLION, SEVEN HUNDRED THIRTY NINE THOUSAND
AND SIX DOLLARS SIXTY EIGHT CENTS (11,739,006.68)**

TO THE SERVICE OF THE YEAR ENDING 31ST MARCH 2012

**SANTA ISABEL PROVINCIAL ASSEMBLY
APPROPRIATION ORDINANCE 2011**

Enacted by the Santa Isabel Provincial Assembly this 15th day of March 2011.

This printed impression has been carefully compared by me with the Ordinance passed by the ISABEL PROVINCIAL ASSEMBLY as found by me to be true and correct copy of the said Ordinance.

**ERIC NOTERE
CLERK
SANTA ISABEL PROVINCIAL ASSEMBLY**

Assented by the Honourable Minister of Provincial Government this 25th day of March 2011.

**HON. WALTER FOLOTALU
Minister
Ministry of Provincial Government and Institutional Strengthening**

YSABEL PROVINCE APPROVED ESTIMATE
SCHEDULE TO THE ORDINANCE

| CODE | DETAILS | AUTHORISED AMOUNT OF EXPENDITURE |
|--------|------------------------------------|-------------------------------------|
| | <u>Recurrent Expenditure</u> | |
| 6-0100 | Office of the Premier | 648,253 |
| 6-0121 | Provincial Assembly | 1,503,911 |
| 6-0141 | Administration | 480,705 |
| 6-0161 | Finance | 796,512 |
| 6-0181 | Development Planning | 39,960 |
| 6-0201 | Works, Transport & Communication | 1,390,841 |
| 6-0221 | Education | 616,295 |
| 6-0251 | Health and Medical Services | 703,065 |
| 6-0271 | Lands | 230,254 |
| 6-0291 | Commerce & Investment | 651,220 |
| 6-0301 | Youth | 153,187 |
| 6-0321 | Sports | 427,956 |
| 6-0341 | Culture | 102,000 |
| 6-0361 | Women Development | 144,488 |
| 6-0381 | Tourism | 81,212 |
| 6-0401 | Agriculture & Livestock | 1,028,786 |
| 6-0421 | Fisheries & Marine Resources | 441,264 |
| 6-0441 | Forestry | 190,305 |
| 6-0541 | Local Council | 134,566 |
| 6-1815 | Police | 0 |
| | Total Recurrent Expenditure | 9,764,779 |
| | <u>Capital Expenditure</u> | |
| 9-0001 | PCDF | 855,388 |
| 9-6500 | Other Capital Expenditure | 1,118,840 |
| | Total Capital Expenditure | 1,974,227 |
| | Grand Total | 11,739,007 |