[Legal Notice No. 69]

SCHEDULES OF EXPENDITURE

RECURRENT EXPENDITURE		
PREMIER'S OFFICE PHYSICAL INFRASTRUCTURE DEV. LANDS NATURAL RESOURCES EDUCATION HOME AFFAIRS COMMERCE, TRADE & ECONOMIC PLANNING HEALTH & MEDICAL SERVICES CAPITAL EXPENDITURE	929,771.42 694,008.70 194,723.02 85,571.36 225,476.05 429,472.77 149,421.69 80,000.00	2,788,445.01
PHYSICAL INFRASTRUCTURE DEVELOR	PMENT	438,723.30
TOTAL RECURRENT AND CAPITAL EXPE	ENDITURE	3,227,168.31
	PREMIER'S OFFICE PHYSICAL INFRASTRUCTURE DEV. LANDS NATURAL RESOURCES EDUCATION HOME AFFAIRS COMMERCE, TRADE & ECONOMIC PLANNING HEALTH & MEDICAL SERVICES CAPITAL EXPENDITURE PHYSICAL INFRASTRUCTURE DEVELOR	PREMIER'S OFFICE 929,771.42 PHYSICAL INFRASTRUCTURE DEV. 694,008.70 LANDS 194,723.02 NATURAL RESOURCES 85,571.36 EDUCATION 225,476.05 HOME AFFAIRS 429,472.77 COMMERCE, TRADE & ECONOMIC PLANNING 149,421.69 HEALTH & MEDICAL SERVICES 80,000.00