

TO PUT INTO EFFECT the Resolution of the Representative Assembly No. 1 of 1978, passed the 17th day of April, 1978, to appropriate a sum not exceeding one billion, sixty million and one hundred and thirty-one thousand New Hebrides francs (1,060,131,000 FNH) or the equivalent thereof in pounds sterling at the current rate of exchange to the service of the Government of the New Hebrides for the year ending the 31st day of December, 1978.

MADE by the Resident Commissioners under the provisions of Articles 2:2 and 7 of the Anglo-French Protocol of 1914 and Article 28 (3) of the Exchange of Notes of the fifteenth day of September, 1977.

Scheduled Resolution put into effect. 1. The Resolution of the Representative Assembly No. 1 of 1978, together with the Annexe thereto set forth in the Schedule is hereby put into effect.

Short Title and commencement. 2. This Joint Regulation may be cited as the Appropriation (1978) Regulation No. 1 of 1978 and shall have effect from the 1st day of January, 1978.

ENACTED at Vila this 12th day of May 1978.

For the Resident Commissioner
for the French Republic

Her Britannic Majesty's
Acting Resident Commissioner

L. MERMET
Le Chancelier

C.J. TURNER

SCHEDULE

- Amount of Budget. 1. The revenue and expenditure of the recurrent budget of the Government of the New Hebrides for the year 1978 shall be balanced at one billion, sixty million and one hundred and thirty-one thousand New Hebrides francs (1,060,131,000 FNH) or the equivalent thereof in pounds sterling at the current rate of exchange.
- Appropriation and Expenditure in the service of 1978. 2. There shall be issued from General Revenue and other funds of the Government and applied for the service of the year ending on the 31st day of December 1978, a sum not exceeding the amount specified in section 1 and the same shall be appropriated as set out in the Annexe.
- Control of Expenditure. 3. Subject to the powers of the Representative Assembly, the Government may authorise the Treasurer to control expenditure and revenue of this Budget in accordance with the provisions of the Joint Regulation No. 10 of 1957 within the limits defined by such authorisation and such
- JR.No. 10 of 1957.

expenditure shall not exceed the amount specified in Section 1.

Emergency additional credits.

4. In urgent cases and when the Assembly is not in session, additional credits not exceeding five million New Hebridean francs (5,000,000 FNH) may be opened and amounts transferred from one head to another by decision of the Minister of Finance. Such decisions shall, as soon as possible, be tabled to the Representative Assembly or to the General Committee for approval.

Taxation upon the export of coconut oil and copra cake.

5. The Government shall amend the legislation in force, so as to provide for taxation in the most appropriate manner, upon the export of coconut oil and copra cake, so that the level of revenue from copra shall be maintained whilst ensuring that the prices of these locally processed products remain competitive on the world market.

Development expenditure.

6. Considering that the development of the islands should have priority, the Representative Assembly :

- requests the Government to control the implementation of projects financed or approved by external aid sources.
- authorizes draw-downs from the reserve funds arising from the 1977 Budget surplus up to an amount of eighty million New Hebridean francs (80,000,000 FNH) for financing projects within the context of the Development Budget.
- empowers the General Committee to ratify the use of these funds in installments of 10,000,000 FNH.

A N N E X E

HEAD OF EXPENDITURE

	<u>FNH</u>
1. Judicial	11,580,000
2. Finances and Stores	31,458,000
3. Establishment, Internal Affairs	30,623,000
4. Posts and Telecommunications	66,134,000
5. Radio	63,010,000
6. Meteorological	29,623,000
7. Mines and Hydrology	7,619,000
8. Lands Registry	4,564,000
9. Surveys	28,423,000
10. Agriculture	51,280,000
11. Medical	33,676,000
12. Customs	26,252,000
13. Contributions to Social Services	100,000,000
14. Subventions	26,870,800
15. Pensions	50,318,000
16. Police and Prisons	5,871,000
17. Ports and Marine	23,903,000
18. Public Works Administration	72,980,000
19. Public Works (Recurrent)	81,413,000
20. Statistics	8,238,000
21. Miscellaneous Common Services	76,093,000
22. Public Debt	115,776,000
23. Appropriations	8,000,000
24. Civil Aviation	50,138,000
25. Broadcasting	2,140,000
26. Representative Assembly	24,325,000
27. Chief Minister	8,030,000
28. Ministry of Finance	2,050,000
29. Ministry of Natural Resources	4,900,000
30. Ministry of Internal Affairs	7,312,000
31. Ministry of Transport and Communications	2,628,000
32. Ministry of Social Services	2,266,000
33. Ministry of Commerce, Industry and Tourism	<u>2,638,000</u>
	1,060,131,000 FNH

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